

內政部彙編  
以前年度歲出機關別轉入數決算表

中華民國 100 年度

單位：新臺幣元

經費門別

年度別	款項	科目	名稱及編號	以前年度轉入數		本年度減免(註銷)數		本年度實現數		本年度調整數		本年度未結清數	
				應付數		應付數		應付數		應付數		應付數	
				保留數		保留數		保留數		保留數		保留數	
96	08		0008000000-0	7,030,722	0	0	0	0	0	0	0	7,030,722	0
			內政部主管	18,000,000	0	0	18,000,000	0	0	0	0	0	0
	01		0008010000-6	7,030,722	0	0	0	0	0	0	0	7,030,722	0
			內政部	18,000,000	0	0	18,000,000	0	0	0	0	0	0
	02		3808011000-4	433,885	0	0	0	0	0	0	0	433,885	0
			民政業務	0	0	0	0	0	0	0	0	0	0
	04		3808012500-2	433,883	0	0	0	0	0	0	0	433,883	0
			地政業務	0	0	0	0	0	0	0	0	0	0
	02		3808012502-8	94,000	0	0	0	0	0	0	0	94,000	0
			地籍及不動產服務業務管理	0	0	0	0	0	0	0	0	0	0
	03		3808012503-0	339,883	0	0	0	0	0	0	0	339,883	0
			平均地權及土地利用	0	0	0	0	0	0	0	0	0	0
	10		6808013500-7	433,883	0	0	0	0	0	0	0	433,883	0
			社會行政業務	0	0	0	0	0	0	0	0	0	0
	11		6808013600-1	5,729,071	0	0	0	0	0	0	0	5,729,071	0
			社會福利服務業務	0	0	0	0	0	0	0	0	0	0
	11		6808013600-1*	0	0	0	0	0	0	0	0	0	0
			社會福利服務業務	18,000,000	0	0	18,000,000	0	0	0	0	0	0
			小計	7,030,722	0	0	0	0	0	0	0	7,030,722	0
				18,000,000	0	0	18,000,000	0	0	0	0	0	0
98	07		0008000000-0	20,480,841	270,940	20,209,901	20,209,901	0	0	0	0	0	0
			內政部主管	31,266,460	294,465	30,971,995	30,971,995	0	0	0	0	0	0
	01		0008010000-6	20,480,841	270,940	20,209,901	20,209,901	0	0	0	0	0	0
			內政部	31,266,460	294,465	30,971,995	30,971,995	0	0	0	0	0	0
	02		3808011000-4*	0	0	0	0	0	0	0	0	0	0
			民政業務	10,860,000	0	10,860,000	10,860,000	0	0	0	0	0	0
	03		3808011500-7	20,480,841	270,940	20,209,901	20,209,901	0	0	0	0	0	0
			戶政業務	0	0	0	0	0	0	0	0	0	0
	07		3808013000-5	0	0	0	0	0	0	0	0	0	0
			內政資訊業務	2,974,460	0	2,974,460	2,974,460	0	0	0	0	0	0
	14		6808013600-1	0	0	0	0	0	0	0	0	0	0
			社會福利服務業務	432,000	294,465	137,535	137,535	0	0	0	0	0	0
	14		6808013600-1*	0	0	0	0	0	0	0	0	0	0
			社會福利服務業務	17,000,000	0	17,000,000	17,000,000	0	0	0	0	0	0
			小計	20,480,841	270,940	20,209,901	20,209,901	0	0	0	0	0	0
				31,266,460	294,465	30,971,995	30,971,995	0	0	0	0	0	0
99	07		0008000000-0	31,769,483	510,455	31,259,028	31,259,028	0	0	0	0	0	0
			內政部主管	417,172,120	1,285,730	393,686,390	393,686,390	0	0	0	0	22,200,000	0
	01		0008010000-6	31,769,483	510,455	31,259,028	31,259,028	0	0	0	0	0	0
			內政部	417,172,120	1,285,730	393,686,390	393,686,390	0	0	0	0	22,200,000	0
	01		3808010100-3	0	0	0	0	0	0	0	0	0	0
			一般行政	655,555	0	655,555	655,555	0	0	0	0	0	0
	02		3808011000-4	0	0	0	0	0	0	0	0	0	0
			民政業務	177,544	0	177,544	177,544	0	0	0	0	0	0
	02		3808011000-4*	0	0	0	0	0	0	0	0	0	0
			民政業務	177,436,206	58,215	155,177,991	155,177,991	0	0	0	0	22,200,000	0
	03		3808011500-7	0	0	0	0	0	0	0	0	0	0
			戶政業務	990,000	0	990,000	990,000	0	0	0	0	0	0
	04		3808012500-2	0	0	0	0	0	0	0	0	0	0
			地政業務	61,022,478	91,383	60,931,095	60,931,095	0	0	0	0	0	0
	01		3808012501-5	0	0	0	0	0	0	0	0	0	0
			測量及方域	47,263,000	0	47,263,000	47,263,000	0	0	0	0	0	0
	01		3808012501-5*	0	0	0	0	0	0	0	0	0	0
			測量及方域	1,760,000	0	1,760,000	1,760,000	0	0	0	0	0	0
	02		3808012502-8	0	0	0	0	0	0	0	0	0	0
			地籍及不動產服務業務管理	3,681,479	29,617	3,651,862	3,651,862	0	0	0	0	0	0
	02		3808012502-8*	0	0	0	0	0	0	0	0	0	0
			地籍及不動產服務業務管理	7,329,999	61,766	7,268,233	7,268,233	0	0	0	0	0	0
	03		3808012503-0	0	0	0	0	0	0	0	0	0	0
			平均地權及土地利用	988,000	0	988,000	988,000	0	0	0	0	0	0
	05		3808012700-1	0	0	0	0	0	0	0	0	0	0
			土地測量	6,024,000	0	6,024,000	6,024,000	0	0	0	0	0	0
	06		3808012800-6	3,706,483	510,455	3,196,028	3,196,028	0	0	0	0	0	0
			土地開發	440,000	0	440,000	440,000	0	0	0	0	0	0
	06		3808012800-6*	28,063,000	0	28,063,000	28,063,000	0	0	0	0	0	0
			土地開發	2,640,003	0	2,640,003	2,640,003	0	0	0	0	0	0
	07		3808013000-5	0	0	0	0	0	0	0	0	0	0
			內政資訊業務	42,663,717	273,168	42,390,549	42,390,549	0	0	0	0	0	0
	07		3808013000-5*	0	0	0	0	0	0	0	0	0	0
			內政資訊業務	10,729,544	0	10,729,544	10,729,544	0	0	0	0	0	0
	11		6708013800-5*	0	0	0	0	0	0	0	0	0	0
			社會救助業務	4,923,000	0	4,923,000	4,923,000	0	0	0	0	0	0
	12		6808013500-7	0	0	0	0	0	0	0	0	0	0
			社會行政業務	2,456,948	43,900	2,413,048	2,413,048	0	0	0	0	0	0
	12		6808013500-7*	0	0	0	0	0	0	0	0	0	0
			社會行政業務	14,344,077	67,500	14,276,577	14,276,577	0	0	0	0	0	0
	13		6808013600-1	0	0	0	0	0	0	0	0	0	0
			社會福利服務業務	5,521,678	222,755	5,298,923	5,298,923	0	0	0	0	0	0
	13		6808013600-1*	0	0	0	0	0	0	0	0	0	0
			社會福利服務業務	87,147,370	528,809	86,618,561	86,618,561	0	0	0	0	0	0
			小計	31,769,483	510,455	31,259,028	31,259,028	0	0	0	0	0	0
				417,172,120	1,285,730	393,686,390	393,686,390	0	0	0	0	22,200,000	0
			經常門小計	31,218,046	781,395	23,405,929	23,405,929	0	0	0	0	7,030,722	0
				114,268,381	863,905	113,404,476	113,404,476	0	0	0	0	0	0
			資本門小計	28,063,000	0	28,063,000	28,063,000	0	0	0	0	0	0

		332,170,189	710,290	329,293,909	0	22,200,000
		59,281,046	781,395	51,468,929	0	7,030,722
	合 計	466,438,580	1,580,195	442,658,385	0	22,200,000