

內政部彙編
歲入來源別決算表
中華民國 100 年度

經費門別

單位：新臺幣元；%

款	項	目	科目 名稱及編號	預算數			決算數			預算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%	
				原預算數	預算增減數	合計 (1)	實現數	應收數	保留數			合計 (2)
02			040000000-2 罰款及賠償收入	400,000	0	400,000	15,198,344	0	0	15,198,344	14,798,344	3799.59
	71		0408010000-8 內政部	400,000	0	400,000	15,198,344	0	0	15,198,344	14,798,344	3799.59
		01	0408010100-2 罰金罰鍰及怠金	0	0	0	1,609,970	0	0	1,609,970	1,609,970	
		01	0408010101-5 罰金罰鍰	0	0	0	1,609,970	0	0	1,609,970	1,609,970	
		02	0408010300-1 賠償收入	400,000	0	400,000	13,588,374	0	0	13,588,374	13,188,374	3397.09
		01	0408010301-4 一般賠償收入	400,000	0	400,000	13,588,374	0	0	13,588,374	13,188,374	3397.09
03			0500000000-8 規費收入	47,597,000	0	47,597,000	47,363,385	0	0	47,363,385	-233,615	99.51
	81		0508010000-3 內政部	47,597,000	0	47,597,000	47,363,385	0	0	47,363,385	-233,615	99.51
		01	0508010100-8 行政規費收入	18,806,000	0	18,806,000	20,761,415	0	0	20,761,415	1,955,415	110.40
		01	0508010101-0 審查費	524,000	0	524,000	1,250,808	0	0	1,250,808	726,808	238.70
		02	0508010102-3 證照費	18,282,000	0	18,282,000	19,510,607	0	0	19,510,607	1,228,607	106.72
		02	0508010300-7 使用規費收入	28,791,000	0	28,791,000	26,601,970	0	0	26,601,970	-2,189,030	92.40
		01	0508010305-0 資料使用費	14,490,000	0	14,490,000	14,541,987	0	0	14,541,987	51,987	100.36
		02	0508010312-6 場地設施使用費	546,000	0	546,000	566,571	0	0	566,571	20,571	103.77
		03	0508010313-9 服務費	13,755,000	0	13,755,000	11,493,412	0	0	11,493,412	-2,261,588	83.56
04			0700000000-9 財產收入	18,840,000	0	18,840,000	133,122,111	0	0	133,122,111	114,282,111	706.59
	81		0708010000-4 內政部	18,840,000	0	18,840,000	133,122,111	0	0	133,122,111	114,282,111	706.59
		01	0708010100-9 財產孳息	11,060,000	0	11,060,000	13,646,911	0	0	13,646,911	2,586,911	123.39
		01	0708010101-1 利息收入	11,060,000	0	11,060,000	13,226,926	0	0	13,226,926	2,166,926	119.59
		02	0708010106-5 租金收入	0	0	0	419,985	0	0	419,985	419,985	
		02	0708010200-3 財產售價	7,500,000	0	7,500,000	118,778,373	0	0	118,778,373	111,278,373	1583.71
		01	0708010202-9* 土地售價	7,500,000	0	7,500,000	118,778,373	0	0	118,778,373	111,278,373	1583.71
		03	0708010600-1 廢舊物資售價	280,000	0	280,000	521,001	0	0	521,001	241,001	186.07
		04	0708010400-2 投資收回	0	0	0	175,826	0	0	175,826	175,826	
		01	0708010402-8* 非營業特種基金收 回	0	0	0	175,826	0	0	175,826	175,826	
07			1100000000-2 其他收入	381,450,000	0	381,450,000	163,715,541	0	0	163,715,541	-217,734,459	42.92
	78		1108010000-8 內政部	381,450,000	0	381,450,000	163,715,541	0	0	163,715,541	-217,734,459	42.92
		01	1108010900-9 雜項收入	381,450,000	0	381,450,000	163,715,541	0	0	163,715,541	-217,734,459	42.92
		01	1108010901-1 收回以前年度撥出	381,450,000	0	381,450,000	162,883,207	0	0	162,883,207	-218,566,793	42.70
		02	1108010909-3 其他雜項收入	0	0	0	832,334	0	0	832,334	832,334	
			經常門小計	440,787,000	0	440,787,000	240,445,182	0	0	240,445,182	-200,341,818	54.55
			資本門小計	7,500,000	0	7,500,000	118,954,199	0	0	118,954,199	111,454,199	1586.06
			合計	448,287,000	0	448,287,000	359,399,381	0	0	359,399,381	-88,887,619	80.17