

內政部彙編  
本年度經費預算國庫已撥及未撥款項明細表

中華民國 100 年度

組資門併計

單位：新臺幣元

款	項	目	名稱及編號	預算數		國庫已撥款部分					國庫尚未撥款部分		備註	
				原預算數	合計	實現數	申請保留數		經費賸餘		合計	申請保留數		
							應付數	押全部分	押全部分	待繳還國庫數		應付數		經費賸餘 未支用預 算餘額
			甲、本機關經常預算部分	72,493,349,000	76,994,727,000	75,879,777,507	2,978,805	14,162,000	339,693,928	76,098,311,857	482,000	810,683,328		
			0008000000-0 內政部空管	4,501,378,000	4,501,378,000	4,501,378,000	61,699,417	0	0	76,098,311,857	85,270,015	810,683,328		
		01	0008010000-6 內政部	72,493,349,000	76,994,727,000	75,879,777,507	2,978,805	14,162,000	339,693,928	76,098,311,857	482,000	810,683,328		
			3808010100-3 一般行政	4,501,378,000	4,501,378,000	4,501,378,000	61,699,417	0	0	76,098,311,857	85,270,015	810,683,328		
		01	3808010100-3 一般行政	1,145,294,000	1,145,294,000	1,050,187,594	0	2,000	1,295	1,050,190,899	0	95,103,111		
			3808011000-4 民政業務	0	0	0	0	0	0	0	0	0		
		02	3808011000-4 民政業務	1,528,352,000	1,530,152,000	1,313,094,636	0	0	0	1,353,847,256	0	132,589,563		
			3808011500-7 戶政業務	1,800,000	1,800,000	1,800,000	40,752,620	0	0	0	43,715,181	0		
		03	3808011500-7 戶政業務	78,732,000	78,732,000	75,592,388	0	0	0	75,592,388	0	3,139,614		
			3808012500-2 地政業務	0	0	0	0	0	0	0	0	0		
		04	3808012500-2 地政業務	313,872,000	317,372,000	279,305,774	0	0	0	283,366,434	0	6,192,566		
			3808012700-1 土地測量	3,500,000	3,500,000	3,500,000	4,060,660	0	0	0	27,813,000	0		
		05	3808012700-1 土地測量	954,694,000	954,694,000	931,817,515	0	0	0	931,817,515	0	22,876,485		
			3808013800-6 土地開發	0	0	0	0	0	0	0	0	0		
		06	3808013800-6 土地開發	269,705,000	269,705,000	248,074,061	2,978,805	0	0	255,756,823	482,000	13,486,377		
			3808013000-5 內政資訊業務	0	0	0	4,703,757	0	0	0	0	0		
		07	3808013000-5 內政資訊業務	460,523,000	460,523,000	443,794,371	0	0	570,130	455,274,711	0	2,068,789		
			3808019800-4 第一預備金	0	0	0	10,910,210	0	0	0	3,179,500	0		
		08	3808019800-4 第一預備金	28,603,000	0	0	0	0	0	0	0	0		
			6808013700-5 社會保險業務	-28,603,000	-28,603,000	-28,603,000	0	0	0	0	0	0		
		00	6808013700-5 社會保險業務	61,687,800,000	64,141,688,000	64,099,843,050	0	0	41,396,688	64,141,239,738	0	448,262		
			6708013800-5 社會救助業務	2,453,888,000	2,453,888,000	2,453,888,000	0	0	0	0	0	0		
		10	6708013800-5 社會救助業務	964,779,000	1,456,769,000	1,159,513,481	0	0	206,254,008	1,385,767,489	0	91,001,511		
			6808013500-7 社會行政業務	491,990,000	491,990,000	491,990,000	0	0	0	0	0	0		
		11	6808013500-7 社會行政業務	49,541,000	49,541,000	45,498,058	0	0	0	45,498,058	0	4,042,942		
			6808013600-1 社會福利服務業務	0	0	0	0	0	0	0	0	0		
		12	6808013600-1 社會福利服務業務	5,011,454,000	6,590,257,000	6,033,056,581	0	14,180,000	91,471,807	6,139,960,558	0	439,734,108		
			乙、統籌科目部分	1,578,803,000	1,578,803,000	1,578,803,000	1,272,170	0	0	10,582,334	0	0		
			8903904900-4 公教人員婚喪生育及子女教育補助	380,014,500	412,177,503	412,177,503	0	0	0	412,177,503	0	0		
		02	8903904900-4 公教人員婚喪生育及子女教育補助	32,163,003	32,163,003	32,163,003	0	0	0	0	0	0		
			6806205800-3 早期退休公教人員生活困難 照護金	45,212,750	45,212,750	45,212,750	0	0	0	45,212,750	0	0		
		05	6806205800-3 早期退休公教人員生活困難 照護金	1,820,000	1,820,000	1,820,000	0	0	0	1,820,000	0	0		
			7506205300-0 公務人員退休撫卹給付	0	0	0	0	0	0	0	0	0		
		05	7506205300-0 公務人員退休撫卹給付	332,981,750	345,036,523	345,036,523	0	0	0	345,036,523	0	0		
			3877013800-0 評鑑費公教人員待遇準備	12,054,773	12,054,773	12,054,773	0	0	0	0	0	0		
		28	3877013800-0 評鑑費公教人員待遇準備	0	14,756,300	14,756,300	0	0	0	14,756,300	0	0		
			7577017500-7 評鑑費公教人員待遇準備	14,756,300	14,756,300	14,756,300	0	0	0	0	0	0		
		28	7577017500-7 評鑑費公教人員待遇準備	0	5,189,455	5,189,455	0	0	0	5,189,455	0	0		
			8977018900-9 評鑑費公教人員待遇準備	5,189,455	5,189,455	5,189,455	0	0	0	0	0	0		
		28	8977018900-9 評鑑費公教人員待遇準備	0	162,475	162,475	0	0	0	162,475	0	0		
			合計	162,475	162,475	162,475	0	0	0	0	0	0		
			合計	72,873,363,500	77,406,904,503	76,091,955,010	2,978,805	14,162,000	339,693,928	76,510,489,160	482,000	810,683,328		
				4,533,541,003	4,533,541,003	4,533,541,003	61,699,417	0	0	85,270,015	0	0		