

內政部彙編
歲出用途別決算分析表
中華民國100年度

單位：新臺幣元

款	項	目	節	名稱及編號	支 出				本 支 出				合 計
					人事費	業務費	獎補助費	小計	業務費	設備及投資	獎補助費	小計	
07				0008000000-0 內政部主管	1,533,393,497	978,358,120	71,435,740,990	73,947,492,607	29,873,781	212,326,403	1,640,494,953	1,882,695,137	75,830,187,744
	01			0008010000-6 內政部	1,533,393,497	978,358,120	71,435,740,990	73,947,492,607	29,873,781	212,326,403	1,640,494,953	1,882,695,137	75,830,187,744
		01		3808010100-3 一般行政	953,346,995	89,805,328	4,137,000	1,047,289,323	0	2,898,271	0	2,898,271	1,050,187,594
		02		3808011000-4 民政業務	0	72,333,809	75,729,825	148,063,634	17,983,891	1,301,000	1,230,213,912	1,249,498,803	1,397,562,437
		03		3808011500-7 戶政業務	0	74,888,082	0	74,888,082	0	704,304	0	704,304	75,592,386
		04		3808012500-2 地政業務	0	177,843,867	69,621,137	247,465,004	8,390,000	25,475,466	29,848,934	63,714,430	311,179,434
			01	3808012501-5 測量及方域	0	122,885,872	0	122,885,872	0	11,640,984	0	11,640,984	134,526,856
			02	3808012502-8 地籍及不動產業務管理	0	43,341,589	69,621,137	112,962,726	8,390,000	13,834,512	29,848,934	52,073,446	165,036,172
			03	3808012503-0 平均地權及土地利用	0	11,616,406	0	11,616,406	0	0	0	0	11,616,406
		05		3808012700-1 土地測量	464,443,741	162,056,364	268,087,024	894,587,129	0	33,559,962	3,670,424	37,230,386	931,817,515
		06		3808012800-6 土地開發	115,602,761	11,724,615	8,332,084	135,659,460	0	5,214,659	115,344,504	120,559,163	256,218,623
		07		3808013000-5 內政資訊業務	0	111,736,007	236,703,662	348,439,669	1,000,000	108,444,412	0	109,444,412	457,884,081
		09		6608013700-5 社會保險業務	0	18,406,146	64,081,215,062	64,099,621,208	0	221,842	0	221,842	64,099,843,050
		10		6708013800-5 社會救助業務	0	30,047,678	1,128,163,803	1,158,211,481	0	1,302,000	0	1,302,000	1,159,513,481
		11		6808013900-7 社會行政業務	0	12,097,231	26,696,569	38,793,800	0	967,971	5,736,287	6,704,258	45,498,058
		12		6808013600-1 社會福利服務業務	0	217,418,993	5,537,054,824	5,754,473,817	2,499,890	32,236,486	255,880,892	290,417,268	6,044,891,085

