

內政部彙編  
歲入來源別決算表  
中華民國 95 年度

經費門分列

單位：新臺幣元；%

款	項	目	節	名稱及編號	預算數				決算數			預算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%
					原預算數	預算增減數	合計 (1)	實現數	應收數	保留數	合計 (2)		
02				040000000-2 罰款及賠償收入	0	0	0	12,171,352	120,000	0	12,291,352	12,291,352	
	60			0408010000-8 內政部	0	0	0	12,171,352	120,000	0	12,291,352	12,291,352	
		01		0408010100-2 罰金罰鍰及怠金	0	0	0	2,917,726	120,000	0	3,037,726	3,037,726	
			01	0408010101-5 罰金罰鍰	0	0	0	2,917,726	120,000	0	3,037,726	3,037,726	
			02	0408010300-1 賠償收入	0	0	0	9,253,626	0	0	9,253,626	9,253,626	
			01	0408010301-4 一般賠償收入	0	0	0	9,253,626	0	0	9,253,626	9,253,626	
03				0500000000-8 規費收入	59,065,000	0	59,065,000	60,875,170	0	0	60,875,170	1,810,170	103.06
	71			0508010000-3 內政部	59,065,000	0	59,065,000	60,875,170	0	0	60,875,170	1,810,170	103.06
		01		0508010100-8 行政規費收入	6,830,000	0	6,830,000	14,910,677	0	0	14,910,677	8,080,677	218.31
			01	0508010101-0 審查費	250,000	0	250,000	853,000	0	0	853,000	603,000	341.20
			02	0508010102-3 證照費	6,580,000	0	6,580,000	14,057,677	0	0	14,057,677	7,477,677	213.64
			02	0508010300-7 使用規費收入	52,235,000	0	52,235,000	45,964,493	0	0	45,964,493	-6,270,507	88.00
			01	0508010305-0 資料使用費	25,963,000	0	25,963,000	24,215,516	0	0	24,215,516	-1,747,484	93.27
			02	0508010312-6 場地設施使用費	1,238,000	0	1,238,000	1,481,843	0	0	1,481,843	243,843	119.70
			03	0508010313-9 服務費	25,034,000	0	25,034,000	20,267,134	0	0	20,267,134	-4,766,866	80.96
04				0700000000-9 財產收入	88,106,000	0	88,106,000	144,917,085	393,802	0	145,310,887	57,204,887	164.93
	72			0708010000-4 內政部	88,106,000	0	88,106,000	144,917,085	393,802	0	145,310,887	57,204,887	164.93
		01		0708010100-9 財產孳息	30,100,000	0	30,100,000	36,302,479	0	0	36,302,479	6,202,479	120.61
			01	0708010101-1 利息收入	30,100,000	0	30,100,000	36,075,934	0	0	36,075,934	5,975,934	119.85
			02	0708010106-5 租金收入	0	0	0	226,545	0	0	226,545	226,545	
			02	0708010200-3 財產售價	58,000,000	0	58,000,000	43,876,405	0	0	43,876,405	-14,123,595	75.65
			01	0708010202-9* 土地售價	58,000,000	0	58,000,000	43,876,405	0	0	43,876,405	-14,123,595	75.65
			03	0708010400-2 投資收回	0	0	0	62,729,287	393,802	0	63,123,089	63,123,089	
			01	0708010402-8* 非營業特種基金收回	0	0	0	62,729,287	393,802	0	63,123,089	63,123,089	
			04	0708010600-1 廢舊物資售價	6,000	0	6,000	2,008,914	0	0	2,008,914	2,002,914	33481.90
07				1100000000-2 其他收入	7,726,631,000	0	7,726,631,000	5,896,099,913	316,951,886	0	6,213,051,799	-1,513,579,201	80.41
	70			1108010000-8 內政部	7,726,631,000	0	7,726,631,000	5,896,099,913	316,951,886	0	6,213,051,799	-1,513,579,201	80.41
		01		1108010900-9 雜項收入	7,726,631,000	0	7,726,631,000	5,896,099,913	316,951,886	0	6,213,051,799	-1,513,579,201	80.41
			01	1108010901-1 收回以前年度歲出	200,000,000	0	200,000,000	246,327,971	316,951,886	0	563,279,857	363,279,857	281.64
			02	1108010909-3 其他收入	7,526,631,000	0	7,526,631,000	5,649,771,942	0	0	5,649,771,942	-1,876,859,058	75.06

其他權利收入										
經常門小計	7,815,802,000	0	7,815,802,000	6,007,457,828	317,071,886	0	6,324,529,714	-1,491,272,286	80.92	
資本門小計	58,000,000	0	58,000,000	106,605,692	393,802	0	106,999,494	48,999,494	184.48	
合計	7,873,802,000	0	7,873,802,000	6,114,063,520	317,465,688	0	6,431,529,208	-1,442,272,792	81.68	