

內政部彙編
歲出用途別決算分析表
中華民國 95 年度

單位：新臺幣元

款	項	目	節	名稱及編號	經常支出				資本支出				合計
					人事費	業務費	獎補助費	小計	業務費	設備及投資	獎補助費	小計	
08				000800000-0 內政部主管	2,357,096,270	1,207,871,891	61,072,955,096	64,637,923,257	2,762,665	601,131,697	1,154,217,507	1,758,111,869	66,396,035,126
	01			000801000-6 內政部	2,357,096,270	1,207,871,891	61,072,955,096	64,637,923,257	2,762,665	601,131,697	1,154,217,507	1,758,111,869	66,396,035,126
		01		3808010100-3 一般行政	945,820,867	90,561,904	4,146,000	1,040,528,771	0	2,223,046	0	2,223,046	1,042,751,817
		02		3808011000-4 民政業務	0	23,646,389	104,536,220	128,182,609	0	0	300,000,000	300,000,000	428,182,609
		03		3808011500-7 戶政業務	0	74,990,212	13,194,955	88,185,167	0	12,310,000	0	12,310,000	100,495,167
		04		3808012500-2 地政業務	0	287,000,245	72,427,396	359,427,641	0	93,788,649	74,965,000	168,753,649	528,181,290
			01	3808012501-5 測量及方域	0	222,369,458	72,427,396	294,796,854	0	60,272,511	840,000	61,112,511	355,909,365
			02	3808012502-8 地籍及不動產服務業管理	0	40,588,549	0	40,588,549	0	33,516,138	55,913,000	89,429,138	130,017,687
			03	3808012503-0 平均地權及土地利用	0	24,042,238	0	24,042,238	0	0	18,212,000	18,212,000	42,254,238
		05		3808012600-7 土地測量與規劃設計業務	587,894,571	125,234,881	276,111,494	989,240,946	0	36,176,993	271,010,000	307,186,993	1,296,427,939
			01	3808012601-0 土地測量	467,913,737	113,845,849	244,809,000	826,568,586	0	32,741,061	15,080,000	47,821,061	874,389,647
			02	3808012602-2 土地開發	119,980,834	11,389,032	31,302,494	162,672,360	0	3,435,932	255,930,000	259,365,932	422,038,292
		06		3808013000-5 內政資訊業務	0	239,649,205	193,276,845	432,926,050	2,762,665	26,824,904	31,113,270	60,700,839	493,626,889
		07		3808018100-7 非營業特種基金	0	0	0	0	0	300,000,000	0	300,000,000	300,000,000
			01	3808018103-5 外籍配偶照顧輔導基金	0	0	0	0	0	300,000,000	0	300,000,000	300,000,000
		08		3808019000-8 一般建築及設備	0	0	0	0	0	63,399,958	0	63,399,958	63,399,958
			01	3808019002-3 營建工程	0	0	0	0	0	62,209,958	0	62,209,958	62,209,958
			02	3808019011-4 交通及運輸設備	0	0	0	0	0	1,190,000	0	1,190,000	1,190,000
		11		6608013700-5 社會保險業務	0	4,225,817	30,117,787,450	30,122,013,267	0	0	0	0	30,122,013,267
		12		6708013800-5 社會救助業務	0	5,842,094	158,735,982	164,578,076	0	0	0	0	164,578,076
		13		6808013500-7 社會行政業務	0	11,477,076	54,540,717	66,017,793	0	3,320,000	18,200,367	21,520,367	87,538,160
		14		6808013600-1 社會福利服務業務	0	258,008,769	30,074,621,326	30,332,630,095	0	23,216,443	458,928,870	482,145,313	30,814,775,408
		15		6808013900-5 社會福利設施管理與建設	823,380,832	87,235,299	3,576,711	914,192,842	0	39,871,704	0	39,871,704	954,064,546
			01	6808013901-8 北區老人安養工作	37,067,049	2,437,808	124,000	39,628,857	0	922,463	0	922,463	40,551,320
			02	6808013902-0 南區老人安養工作	45,276,854	4,274,490	160,000	49,711,344	0	130,700	0	130,700	49,842,044
			03	6808013903-3 東區老人安養工作	58,355,789	2,624,179	262,000	61,241,968	0	2,081,791	0	2,081,791	63,323,759
			04	6808013904-6 澎湖老人安養工作	35,927,084	2,539,483	206,000	38,672,567	0	1,284,931	0	1,284,931	39,957,498
			05	6808013905-9	50,265,767	5,297,387	1,100,484	56,663,638	0	179,446	0	179,446	56,843,084

		中區老人安養工作										
06	6808013906-1 彰化老人養護工作	136,786,059	4,260,241	78,000	141,124,300	0	7,168,287	0	7,168,287		148,292,587	
07	6808013907-4 少年輔導工作	39,683,948	6,014,497	182,000	45,880,445	0	1,118,110	0	1,118,110		46,998,555	
08	6808013908-7 雲林教養工作	66,233,056	13,697,031	184,527	80,114,614	0	0	0	0		80,114,614	
09	6808013909-0 台南教養工作	110,149,156	15,113,065	260,593	125,522,814	0	8,849,159	0	8,849,159		134,371,973	
10	6808013910-9 南投教養工作	94,109,219	13,659,198	379,107	108,147,524	0	6,078,648	0	6,078,648		114,226,172	
11	6808013913-7 社會福利人員研習	17,965,473	11,222,638	30,000	29,218,111	0	578,925	0	578,925		29,797,036	
12	6808013914-0 北區育幼工作	44,059,828	1,231,756	188,000	45,479,584	0	1,197,099	0	1,197,099		46,676,683	
13	6808013915-2 中區育幼工作	44,450,821	2,917,958	290,000	47,658,779	0	2,230,345	0	2,230,345		49,889,124	
14	6808013916-5 南區育幼工作	43,050,729	1,945,568	132,000	45,128,297	0	8,051,800	0	8,051,800		53,180,097	
	合 計	2,357,096,270	1,207,871,891	61,072,955,096	64,637,923,257	2,762,665	601,131,697	1,154,217,507	1,758,111,869		66,396,035,126	

