

內政部彙編
以前年度歲出轉入數國庫已撥及未撥款項明細表

中華民國 95 年度

經費門併計

單位：新臺幣元

年度別	款項	科目 名稱及編號	以前年度轉入數		本年度國庫收回以前年度庫撥款	本年度未結清數				本年度減免(註銷)數		備註
			截至上年度止國庫已撥款留抵保留數 截至上年度止應領經費或保留庫款餘額	小計		本年度國庫撥款數	國庫已撥款部分		小計	國庫在以前年度已撥款部分	國庫未撥款部分	
							應付數	應付數				
92	08	000800000-0 內政部主管	0	22,200,000	0	0	0	0	0	0	0	
			22,200,000					22,200,000	22,200,000	0	0	
	01	0008010000-6 內政部	0	22,200,000	0	0	0	0	0	0	0	
			22,200,000					22,200,000	22,200,000	0	0	
	05	3808012500-2 地政業務	0	22,200,000	0	0	0	0	0	0	0	
			22,200,000					22,200,000	22,200,000	0	0	
		小計	0	22,200,000	0	0	0	0	0	0	0	
			22,200,000					22,200,000	22,200,000	0	0	
93	08	0008000000-0 內政部主管	0	101,504,010	0	45,296,760	0	0	0	0	438,000	
			101,504,010			45,296,760		55,769,250	55,769,250	0	438,000	
	01	0008010000-6 內政部	0	101,504,010	0	45,296,760	0	0	0	0	438,000	
			101,504,010			45,296,760		55,769,250	55,769,250	0	438,000	
	05	3808012500-2 地政業務	0	59,991,572	0	34,650,960	0	0	0	0	0	
			59,991,572			34,650,960		25,340,612	25,340,612	0	0	
	06	3808012600-7 土地測量與規劃設計業務	0	1,087,800	0	1,087,800	0	0	0	0	0	
			1,087,800			1,087,800		0	0	0	0	
	07	3808013000-5 內政資訊業務	0	40,424,638	0	9,558,000	0	0	0	0	438,000	
			40,424,638			9,558,000		30,428,638	30,428,638	0	438,000	
		小計	0	101,504,010	0	45,296,760	0	0	0	0	438,000	
			101,504,010			45,296,760		55,769,250	55,769,250	0	438,000	
94	08	0008000000-0 內政部主管	42,007,646	521,479,081	0	321,637,748	0	0	0	0	8,529,151	
			479,471,435			363,645,394		149,304,536	149,304,536	0	8,529,151	
	01	0008010000-6 內政部	42,007,646	521,479,081	0	321,637,748	0	0	0	0	8,529,151	
			479,471,435			363,645,394		149,304,536	149,304,536	0	8,529,151	
	01	3808010100-3 一般行政	0	1,500,000	0	1,500,000	0	0	0	0	0	
			1,500,000			1,500,000		0	0	0	0	
	02	3808011000-4 民政業務	9,000,000	32,965,000	0	8,965,000	0	0	0	0	0	
			23,965,000			17,965,000		15,000,000	15,000,000	0	0	
	03	3808011500-7 戶政業務	0	80,195,280	0	370,493	0	0	0	0	144,787	
			80,195,280			370,493		79,680,000	79,680,000	0	144,787	
	04	3808012500-2 地政業務	12,592,000	128,361,630	0	82,465,000	0	0	0	0	0	
			115,769,630			95,057,000		33,304,630	33,304,630	0	0	
	05	3808012600-7 土地測量與規劃設計業務	0	14,186,945	0	14,186,945	0	0	0	0	0	
			14,186,945			14,186,945		0	0	0	0	
	06	3808013000-5 內政資訊業務	2,490,000	51,185,030	0	35,495,030	0	0	0	0	0	
			48,695,030			37,985,030		13,200,000	13,200,000	0	0	
	07	3808017800-3 空中勤務總隊業務	447,264	121,205,143	0	113,706,034	0	0	0	0	1,731,939	
			120,757,879			114,153,298		5,319,906	5,319,906	0	1,731,939	
	08	3808019000-8 一般建築及設備	7,220,230	14,450,230	0	7,230,000	0	0	0	0	0	
			7,230,000			14,450,230		0	0	0	0	
	10	5308011100-4 宗教及史蹟業務	970,000	970,000	0	0	0	0	0	0	0	
			0			970,000		0	0	0	0	
	13	6808013500-7 社會行政業務	0	740,000	0	740,000	0	0	0	0	0	
			740,000			740,000		0	0	0	0	
	14	6808013600-1 社會福利服務業務	9,288,152	68,882,881	0	50,152,658	0	0	0	0	6,642,071	
			59,594,729			59,440,810		2,800,000	2,800,000	0	6,642,071	
	15	6808013900-5 社會福利設施管理與建設	0	6,836,942	0	6,826,588	0	0	0	0	10,354	
			6,836,942			6,826,588		0	0	0	10,354	
		小計	42,007,646	521,479,081	0	321,637,748	0	0	0	0	8,529,151	
			479,471,435			363,645,394		149,304,536	149,304,536	0	8,529,151	
		合計	42,007,646	645,183,091	0	366,934,508	0	0	0	0	8,967,151	
			603,175,445			408,942,154		227,273,786	454,547,572	0	8,967,151	

