



內政部彙編
歲入來源別決算表

中華民國 96 年度

單位：新臺幣元；%

經費門分列

款	項	目	節	名稱及編號	預 算 數				決 算 數			預算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%
					原預算數	預算增減數	合 計 (1)	實 現 數	應 收 數	保 留 數	合 計 (2)		
02				040000000-2 罰款及賠償收入	0	0	0	19,332,312	1,383,025	0	20,715,337	20,715,337	
	63			0408010000-8 內政部	0	0	0	19,332,312	1,383,025	0	20,715,337	20,715,337	
		01		0408010100-2 罰金罰鍰及息金	0	0	0	49,557	1,383,025	0	1,432,582	1,432,582	
			01	0408010101-5 罰金罰鍰	0	0	0	49,557	1,383,025	0	1,432,582	1,432,582	
		02		0408010300-1 賠償收入	0	0	0	19,282,755	0	0	19,282,755	19,282,755	
			01	0408010301-4 一般賠償收入	0	0	0	19,282,755	0	0	19,282,755	19,282,755	
03				0500000000-8 規費收入	25,348,000	0	25,348,000	26,465,865	0	0	26,465,865	1,117,865	104.41
	72			0508010000-3 內政部	25,348,000	0	25,348,000	26,465,865	0	0	26,465,865	1,117,865	104.41
		01		0508010100-8 行政規費收入	9,776,000	0	9,776,000	17,116,894	0	0	17,116,894	7,340,894	175.09
			01	0508010101-0 審查費	255,000	0	255,000	881,000	0	0	881,000	626,000	345.49
		02		0508010102-3 證照費	9,521,000	0	9,521,000	16,235,894	0	0	16,235,894	6,714,894	170.53
			02	0508010300-7 使用規費收入	15,572,000	0	15,572,000	9,348,971	0	0	9,348,971	-6,223,029	60.04
			01	0508010305-0 資料使用費	14,743,000	0	14,743,000	8,219,525	0	0	8,219,525	-6,523,475	55.75
			02	0508010312-6 場地設施使用費	649,000	0	649,000	647,955	0	0	647,955	-1,045	99.84
			03	0508010313-9 服務費	180,000	0	180,000	481,491	0	0	481,491	301,491	267.50
04				0700000000-9 財產收入	65,641,000	0	65,641,000	186,486,371	0	0	186,486,371	120,845,371	284.10
	70			0708010000-4 內政部	65,641,000	0	65,641,000	186,486,371	0	0	186,486,371	120,845,371	284.10
		01		0708010100-9 財產孳息	27,100,000	0	27,100,000	35,365,385	0	0	35,365,385	8,265,385	130.50
			01	0708010101-1 利息收入	27,100,000	0	27,100,000	35,365,385	0	0	35,365,385	8,265,385	130.50
		02		0708010200-3 財產售價	32,000,000	0	32,000,000	63,180,945	0	0	63,180,945	31,180,945	197.44
			01	0708010202-9* 土地售價	32,000,000	0	32,000,000	63,180,945	0	0	63,180,945	31,180,945	197.44
		03		0708010400-2 投資收回	0	0	0	87,529,530	0	0	87,529,530	87,529,530	
			01	0708010402-8* 非營業特種基金收回	0	0	0	87,529,530	0	0	87,529,530	87,529,530	
		04		0708010600-1 廢舊物資售價	6,541,000	0	6,541,000	410,511	0	0	410,511	-6,130,489	6.28
05				0800000000-4 營業盈餘及事業收入	0	0	0	3,678,204	0	0	3,678,204	3,678,204	
	04			0808010000-0 內政部	0	0	0	3,678,204	0	0	3,678,204	3,678,204	
		01		0808010200-9 非營業特種基金撥備 庫	0	0	0	3,678,204	0	0	3,678,204	3,678,204	
			01	0808010201-1 撥備庫	0	0	0	3,678,204	0	0	3,678,204	3,678,204	
07				1100000000-2 其他收入	7,730,396,000	0	7,730,396,000	6,402,150,131	0	0	6,402,150,131	-1,328,245,869	82.82
	71			1108010000-8 內政部	7,730,396,000	0	7,730,396,000	6,402,150,131	0	0	6,402,150,131	-1,328,245,869	82.82
		01		1108010900-9 雜項收入	7,730,396,000	0	7,730,396,000	6,402,150,131	0	0	6,402,150,131	-1,328,245,869	82.82
			01	1108010901-1 收回以前年度歲出	300,000,000	0	300,000,000	368,928,152	0	0	368,928,152	68,928,152	122.98
			02	1108010909-3 其他雜項收入	7,430,396,000	0	7,430,396,000	6,033,221,979	0	0	6,033,221,979	-1,397,174,021	81.20
				經常門小計	7,789,385,000	0	7,789,385,000	6,487,402,408	1,383,025	0	6,488,785,433	-1,300,599,567	83.30
				資本門小計	32,000,000	0	32,000,000	150,710,475	0	0	150,710,475	118,710,475	470.97
				合 計	7,821,385,000	0	7,821,385,000	6,638,112,883	1,383,025	0	6,639,495,908	-1,181,889,092	84.89