



內政部彙編
以前年度歲入來源別轉入數決算表
中華民國 96 年度

經費門分列

單位：新臺幣元

| 年 度 別 | 科目 | | | | 以前年度轉入數 | | 本年度減免(註銷)數 | | 本年度實現數 | | 本年度調整數 | | 本年度未結清數 | | | | |
|-------------|---------------|---------------|---|--------------|---------------|---------------|-------------|--------------|--------------|---------------|---------------|------------|---------|-------------|---------|--|--|
| | 款 | 項 | 目 | 節 | 應收數 | | 應收數 | | 應收數 | | 應收數 | | 應收數 | | | | |
| | | | | | 名稱及編號 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | | | | | | |
| 91 | 01 | | | 1100000000-2 | 27,977,743 | 0 | 0 | 0 | 0 | 0 | 0 | 27,977,743 | | | | | |
| | | | | 其他收入 | 909,730 | 0 | 909,730 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | 01 | 1108010000-8 | 27,977,743 | 0 | 0 | 0 | 27,977,743 | | | | | | | |
| | | | | | 內政部 | 909,730 | 0 | 909,730 | 0 | 0 | | | | | | | |
| | | | | 02 | 1108010500-0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | 服務收入 | 909,730 | 0 | 909,730 | 0 | 0 | | | | | | | |
| | | | | 03 | 1108010900-9 | 27,977,743 | 0 | 0 | 0 | 27,977,743 | | | | | | | |
| | | | | | 雜項收入 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 01 | 1108010901-1 | 27,977,743 | 0 | 0 | 0 | 27,977,743 | | | | | | | |
| | | | | | 收回以前年度歲出 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | 小計 | 27,977,743 | 0 | 0 | 0 | 27,977,743 | | | | | | | |
| | | | | | | 909,730 | 0 | 909,730 | 0 | 0 | | | | | | | |
| 94 | 03 | | | 0700000000-9 | 2,062,092,134 | 0 | 275,220,735 | 0 | 0 | 0 | 1,786,871,399 | | | | | | |
| | | | | 財產收入 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | | | | 01 | 0708010000-4 | 2,062,092,134 | 0 | 275,220,735 | 0 | 1,786,871,399 | | | | | | | |
| | | | | | 內政部 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 03 | 0708010400-2 | 2,062,092,134 | 0 | 275,220,735 | 0 | 1,786,871,399 | | | | | | | |
| | | | | | 投資收回 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 01 | 0708010402-8* | 2,062,092,134 | 0 | 275,220,735 | 0 | 1,786,871,399 | | | | | | | |
| | | | | | 非營業基金收回 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 94 | 05 | | | 1100000000-2 | 424,472 | 0 | 298,647 | 0 | 0 | 0 | 125,825 | | |
| | | | | | | | | 其他收入 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | 01 | 1108010000-8 | 424,472 | 0 | 298,647 | 0 | 125,825 | | | |
| | | | | | | | | | 內政部 | 0 | 0 | 0 | 0 | 0 | | | |
| 01 | 1108010900-9 | 424,472 | 0 | | | | | 298,647 | 0 | 125,825 | | | | | | | |
| | 雜項收入 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | | | |
| 01 | 1108010901-1 | 424,472 | 0 | | | | | 298,647 | 0 | 125,825 | | | | | | | |
| | 收回以前年度歲出 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | | | |
| | 小計 | 424,472 | 0 | | | | | 298,647 | 0 | 125,825 | | | | | | | |
| | | 0 | 0 | | | | | 0 | 0 | 0 | | | | | | | |
| | | 2,062,516,606 | 0 | | | | | 275,519,382 | 0 | 1,786,997,224 | | | | | | | |
| | | 0 | 0 | | | | | 0 | 0 | 0 | | | | | | | |
| 95 | 02 | | | 0400000000-2 | 120,000 | 0 | 120,000 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | 罰款及賠償收入 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | | | | 60 | 0408010000-8 | 120,000 | 0 | 120,000 | 0 | 0 | | | | | | | |
| | | | | | 內政部 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 01 | 0408010100-2 | 120,000 | 0 | 120,000 | 0 | 0 | | | | | | | |
| | | | | | 罰金罰鍰及息金 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 01 | 0408010101-5 | 120,000 | 0 | 120,000 | 0 | 0 | | | | | | | |
| | | | | | 罰金罰鍰 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 95 | 04 | | | 0700000000-9 | 393,802 | 0 | 50,000 | 0 | 0 | 0 | 343,802 | | |
| | | | | | | | | 財產收入 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | 72 | 0708010000-4 | 393,802 | 0 | 50,000 | 0 | 343,802 | | | |
| | | | | | | | | | 內政部 | 0 | 0 | 0 | 0 | 0 | | | |
| 03 | 0708010400-2 | 393,802 | 0 | | | | | 50,000 | 0 | 343,802 | | | | | | | |
| | 投資收回 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | | | |
| 01 | 0708010402-8* | 393,802 | 0 | | | | | 50,000 | 0 | 343,802 | | | | | | | |
| | 非營業特種基金收回 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | | | |
| 95 | 07 | | | | | | | 1100000000-2 | 316,951,886 | 0 | 0 | 0 | 0 | 316,951,886 | | | |
| | | | | | | | | 其他收入 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | 70 | 1108010000-8 | 316,951,886 | 0 | 0 | 0 | 316,951,886 | | | |
| | | | | | | | | | 內政部 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 01 | 1108010900-9 | 316,951,886 | 0 | 0 | 0 | 316,951,886 | | | | | | | |
| | | | | | 雜項收入 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 01 | 1108010901-1 | 316,951,886 | 0 | 0 | 0 | 316,951,886 | | | | | | | |
| | | | | | 收回以前年度歲出 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | 小計 | 316,951,886 | 0 | 0 | 0 | 316,951,886 | | | | | | | |
| | | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | 經常門小計 | 345,474,101 | 0 | 418,647 | 0 | 345,055,454 | | | | | | | |
| | | | | | | 909,730 | 0 | 909,730 | 0 | 0 | | | | | | | |
| | 資本門小計 | 2,062,485,936 | 0 | 275,270,735 | 0 | 1,787,215,201 | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | 合計 | 2,407,960,037 | 0 | 275,689,382 | 0 | 2,132,270,655 | | | | | | | | | | | |
| | | 909,730 | 0 | 909,730 | 0 | 0 | | | | | | | | | | | |