



內政部彙編
以前年度歲出政事別轉入數決算表

中華民國 96 年度

單位：新臺幣元

經費門併計

| 年度別 | 款 | 項 | 目 | 節 | 科目 名稱及編號 | 以前年度轉入數 | | 本年度減免(註銷)數 | | 本年度實現數 | | 本年度調整數 | | 本年度未結清數 | |
|-----|----|---|----|----|------------------------------|-------------|-------------|------------|------------|------------|-------------|--------|-----|---------|-------------|
| | | | | | | 應付數 | 保留數 | 應付數 | 保留數 | 應付數 | 保留數 | 應付數 | 保留數 | 應付數 | 保留數 |
| | | | | | | | | | | | | | | | |
| 92 | 08 | | | | 3800000000-3 民政支出 | 0 | 22,200,000 | 0 | 0 | 0 | 22,200,000 | 0 | 0 | 0 | 0 |
| | | | 05 | | 3808012500-2 地政業務 | 0 | 22,200,000 | 0 | 0 | 0 | 22,200,000 | 0 | 0 | 0 | 0 |
| | | | | 01 | 3808012501-5 測量及方域 | 0 | 22,200,000 | 0 | 0 | 0 | 22,200,000 | 0 | 0 | 0 | 0 |
| | | | | | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 22,200,000 | 22,200,000 | 0 | 0 | 22,200,000 | 22,200,000 | 0 | 0 | 0 | 0 |
| 93 | 08 | | | | 3800000000-3 民政支出 | 0 | 55,769,250 | 0 | 2,467,350 | 0 | 48,301,900 | 0 | 0 | 0 | 5,000,000 |
| | | | 04 | | 3808012500-2 地政業務 | 0 | 25,340,612 | 0 | 505,867 | 0 | 19,834,745 | 0 | 0 | 0 | 5,000,000 |
| | | | | 01 | 3808012501-5 測量及方域 | 0 | 25,340,612 | 0 | 505,867 | 0 | 19,834,745 | 0 | 0 | 0 | 5,000,000 |
| | | | 06 | | 3808013000-5 內政資訊業務 | 0 | 30,428,638 | 0 | 1,961,483 | 0 | 28,467,155 | 0 | 0 | 0 | 0 |
| | | | | | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 55,769,250 | 55,769,250 | 2,467,350 | 2,467,350 | 48,301,900 | 48,301,900 | 0 | 0 | 0 | 5,000,000 |
| 94 | 08 | | | | 3800000000-3 民政支出 | 0 | 146,504,536 | 0 | 15,035,358 | 0 | 38,214,178 | 0 | 0 | 0 | 93,255,000 |
| | | | 02 | | 3808011000-4 民政業務 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 03 | | 3808011500-7 戶政業務 | 0 | 79,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,680,000 |
| | | | 04 | | 3808012500-2 地政業務 | 0 | 33,304,630 | 0 | 35,358 | 0 | 19,694,272 | 0 | 0 | 0 | 13,575,000 |
| | | | | 01 | 3808012501-5 測量及方域 | 0 | 33,304,630 | 0 | 35,358 | 0 | 19,694,272 | 0 | 0 | 0 | 13,575,000 |
| | | | 06 | | 3808013000-5 內政資訊業務 | 0 | 13,200,000 | 0 | 0 | 0 | 13,200,000 | 0 | 0 | 0 | 0 |
| | | | 07 | | 3808017800-3 空中勤務總隊業務 | 0 | 5,319,906 | 0 | 0 | 0 | 5,319,906 | 0 | 0 | 0 | 0 |
| | | | | | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 149,304,536 | 149,304,536 | 15,035,358 | 15,035,358 | 39,014,178 | 39,014,178 | 0 | 0 | 0 | 93,255,000 |
| 94 | 23 | | | | 6800000000-2 福利服務支出 | 0 | 2,800,000 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 | 2,000,000 |
| | | | 02 | | 6808013600-1 社會福利服務業務 | 0 | 2,800,000 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 | 2,000,000 |
| | | | | | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 2,800,000 | 2,800,000 | 0 | 0 | 800,000 | 800,000 | 0 | 0 | 0 | 2,000,000 |
| 95 | 08 | | | | 3800000000-3 民政支出 | 5,650,000 | 680,252,473 | 0 | 4,846,453 | 5,650,000 | 568,821,728 | 0 | 0 | 0 | 106,584,292 |
| | | | 01 | | 3808010100-3 一般行政 | 0 | 3,292,956 | 0 | 768 | 0 | 3,292,188 | 0 | 0 | 0 | 0 |
| | | | 02 | | 3808011000-4 民政業務 | 0 | 300,374,000 | 0 | 0 | 0 | 300,374,000 | 0 | 0 | 0 | 0 |
| | | | 03 | | 3808011500-7 戶政業務 | 0 | 11,890,000 | 0 | 12,250 | 0 | 11,687,750 | 0 | 0 | 0 | 190,000 |
| | | | 04 | | 3808012500-2 地政業務 | 5,650,000 | 203,457,831 | 0 | 4,486,370 | 5,650,000 | 126,800,109 | 0 | 0 | 0 | 72,171,352 |
| | | | | 01 | 3808012501-5 測量及方域 | 0 | 190,525,770 | 0 | 4,477,888 | 0 | 113,876,530 | 0 | 0 | 0 | 72,171,352 |
| | | | | 02 | 3808012502-8 地籍及不動產服務業務管理 | 5,650,000 | 12,932,061 | 0 | 8,482 | 5,650,000 | 12,923,579 | 0 | 0 | 0 | 0 |
| | | | 05 | | 3808012600-7 土地測量與規劃設計業務 | 0 | 9,759,500 | 0 | 105,514 | 0 | 9,653,986 | 0 | 0 | 0 | 0 |
| | | | | 01 | 3808012601-0 土地測量 | 0 | 9,759,500 | 0 | 105,514 | 0 | 9,653,986 | 0 | 0 | 0 | 0 |
| | | | 06 | | 3808013000-5 內政資訊業務 | 0 | 143,955,227 | 0 | 0 | 0 | 111,428,287 | 0 | 0 | 0 | 32,526,940 |
| | | | 08 | | 3808019000-8 一般建築及設備 | 0 | 7,522,959 | 0 | 241,551 | 0 | 5,585,408 | 0 | 0 | 0 | 1,696,000 |
| | | | | 01 | 3808019002-3 營建工程 | 0 | 7,522,959 | 0 | 241,551 | 0 | 5,585,408 | 0 | 0 | 0 | 1,696,000 |
| | | | | | 小計 | 5,650,000 | 680,252,473 | 0 | 4,846,453 | 5,650,000 | 568,821,728 | 0 | 0 | 0 | 106,584,292 |
| 95 | 22 | | | | 6700000000-7 社會救助支出 | 0 | 2,250,000 | 0 | 0 | 0 | 2,250,000 | 0 | 0 | 0 | 0 |
| | | | 01 | | 6708013800-5 社會救助業務 | 0 | 2,250,000 | 0 | 0 | 0 | 2,250,000 | 0 | 0 | 0 | 0 |
| 95 | 23 | | | | 6800000000-2 福利服務支出 | 0 | 64,294,103 | 0 | 10,795,587 | 0 | 52,998,516 | 0 | 0 | 0 | 500,000 |
| | | | 01 | | 6808013500-7 社會行政業務 | 0 | 3,156,000 | 0 | 0 | 0 | 2,656,000 | 0 | 0 | 0 | 500,000 |
| | | | 02 | | 6808013600-1 社會福利服務業務 | 0 | 50,268,003 | 0 | 2,756,110 | 0 | 47,511,893 | 0 | 0 | 0 | 0 |
| | | | 03 | | 6808013900-5 社會福利設施管理與建設 | 0 | 10,870,100 | 0 | 8,039,477 | 0 | 2,830,623 | 0 | 0 | 0 | 0 |
| | | | | 01 | 6808013906-1 彰化老人養護工作 | 0 | 2,870,100 | 0 | 223,397 | 0 | 2,646,703 | 0 | 0 | 0 | 0 |
| | | | | 16 | 6808013916-5 南區育幼工作 | 0 | 8,000,000 | 0 | 7,816,080 | 0 | 183,920 | 0 | 0 | 0 | 0 |
| | | | | | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 64,294,103 | 64,294,103 | 10,795,587 | 10,795,587 | 52,998,516 | 52,998,516 | 0 | 0 | 0 | 500,000 |
| | | | | | 合計 | 5,650,000 | 974,070,362 | 0 | 33,144,748 | 5,650,000 | 733,586,322 | 0 | 0 | 0 | 207,339,292 |