



內政部彙編
以前年度歲出機關別轉入數決算表

中華民國 96 年度

單位：新臺幣元

經費門分列

年度別	科目	名稱及編號	以前年度轉入數		本年度減免(註銷)數		本年度實現數		本年度調整數		本年度未結清數	
			應付數		應付數		應付數		應付數		應付數	
			保留數	保留數	保留數	保留數	保留數	保留數	保留數	保留數		
92	08	000800000-0 內政部主管	0	0	0	0	0	0	0	0	0	0
		01	22,200,000	0	0	22,200,000	0	0	0	0	0	0
		05	0	0	0	0	0	0	0	0	0	0
		01	22,200,000	0	0	22,200,000	0	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	22,200,000	0	0	22,200,000	0	0	0	0	0	0
		小計	0	0	0	0	0	0	0	0	0	0
			22,200,000	0	0	22,200,000	0	0	0	0	0	0
93	08	000800000-0 內政部主管	0	0	0	0	0	0	0	0	0	0
		01	55,769,250	2,467,350	48,301,900	0	5,000,000	0	0	0	0	0
		05	0	0	0	0	0	0	0	0	0	0
		01	55,769,250	2,467,350	48,301,900	0	5,000,000	0	0	0	0	0
		05	0	0	0	0	0	0	0	0	0	0
		01	25,340,612	505,867	19,834,745	0	5,000,000	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	25,340,612	505,867	19,834,745	0	5,000,000	0	0	0	0	0
		07	0	0	0	0	0	0	0	0	0	0
		07	30,428,638	1,961,483	28,467,155	0	0	0	0	0	0	0
		小計	0	0	0	0	0	0	0	0	0	0
			55,769,250	2,467,350	48,301,900	0	5,000,000	0	0	0	0	0
94	08	000800000-0 內政部主管	0	0	0	0	0	0	0	0	0	0
		01	149,304,536	15,035,358	39,014,178	0	95,255,000	0	0	0	0	0
		02	0	0	0	0	0	0	0	0	0	0
		02	149,304,536	15,035,358	39,014,178	0	95,255,000	0	0	0	0	0
		02	0	0	0	0	0	0	0	0	0	0
		03	15,000,000	15,000,000	0	0	0	0	0	0	0	0
		03	0	0	0	0	0	0	0	0	0	0
		03	79,680,000	0	0	0	0	0	0	0	0	79,680,000
		04	0	0	0	0	0	0	0	0	0	0
		04	33,304,630	35,358	19,694,272	0	13,575,000	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	33,304,630	35,358	19,694,272	0	13,575,000	0	0	0	0	0
		06	0	0	0	0	0	0	0	0	0	0
		06	13,200,000	0	13,200,000	0	0	0	0	0	0	0
		07	0	0	0	0	0	0	0	0	0	0
		07	5,319,906	0	5,319,906	0	0	0	0	0	0	0
		14	0	0	0	0	0	0	0	0	0	0
		14	2,800,000	0	800,000	0	2,000,000	0	0	0	0	0
		小計	0	0	0	0	0	0	0	0	0	0
			149,304,536	15,035,358	39,014,178	0	95,255,000	0	0	0	0	0
95	08	000800000-0 內政部主管	0	0	0	0	0	0	0	0	0	0
		01	5,650,000	0	5,650,000	0	0	0	0	0	0	0
		01	746,796,576	15,642,040	624,070,244	0	107,084,292	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	3,292,956	768	3,292,188	0	0	0	0	0	0	0
		02	0	0	0	0	0	0	0	0	0	0
		02	374,000	0	374,000	0	0	0	0	0	0	0
		02	0	0	0	0	0	0	0	0	0	0
		02	300,000,000	0	300,000,000	0	0	0	0	0	0	0
		03	0	0	0	0	0	0	0	0	0	0
		03	11,890,000	12,250	11,687,750	0	190,000	0	0	0	0	0
		04	0	0	0	0	0	0	0	0	0	0
		04	5,650,000	0	5,650,000	0	0	0	0	0	0	0
		04	203,457,831	4,486,370	126,800,109	0	72,171,352	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	152,025,770	4,477,888	113,876,530	0	33,671,352	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	38,500,000	0	0	0	38,500,000	0	0	0	0	0
		02	0	0	0	0	0	0	0	0	0	0
		02	9,472,061	8,482	9,463,579	0	0	0	0	0	0	0
		02	0	0	0	0	0	0	0	0	0	0
		02	5,650,000	0	5,650,000	0	0	0	0	0	0	0
		02	3,460,000	0	3,460,000	0	0	0	0	0	0	0
		05	0	0	0	0	0	0	0	0	0	0
		05	9,759,500	105,514	9,653,986	0	0	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	8,165,000	0	8,165,000	0	0	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	1,594,500	105,514	1,488,986	0	0	0	0	0	0	0
		06	0	0	0	0	0	0	0	0	0	0
		06	134,253,316	0	101,726,376	0	32,526,940	0	0	0	0	0
		06	0	0	0	0	0	0	0	0	0	0
		06	9,701,911	0	9,701,911	0	0	0	0	0	0	0
		08	0	0	0	0	0	0	0	0	0	0
		08	7,522,959	241,551	5,585,408	0	1,696,000	0	0	0	0	0
		01	0	0	0	0	0	0	0	0	0	0
		01	7,522,959	241,551	5,585,408	0	1,696,000	0	0	0	0	0
		12	0	0	0	0	0	0	0	0	0	0
		12	2,250,000	0	2,250,000	0	0	0	0	0	0	0
		13	0	0	0	0	0	0	0	0	0	0
		13	3,156,000	0	2,656,000	0	500,000	0	0	0	0	0
		14	0	0	0	0	0	0	0	0	0	0
		14	37,103,003	2,756,110	34,346,893	0	0	0	0	0	0	0
		14	0	0	0	0	0	0	0	0	0	0
		14	13,165,000	0	13,165,000	0	0	0	0	0	0	0
		15	0	0	0	0	0	0	0	0	0	0
		15	10,870,100	8,039,477	2,830,623	0	0	0	0	0	0	0
		06	0	0	0	0	0	0	0	0	0	0
		06	2,870,100	223,397	2,646,703	0	0	0	0	0	0	0
		14	0	0	0	0	0	0	0	0	0	0
		14	8,000,000	7,816,080	183,920	0	0	0	0	0	0	0
		小計	5,650,000	0	5,650,000	0	0	0	0	0	0	0
			746,796,576	15,642,040	624,070,244	0	107,084,292	0	0	0	0	0
		經常門小計	0	0	0	0	0	0	0	0	0	0
			494,529,892	24,745,956	383,010,644	0	86,773,292	0	0	0	0	0
		資本門小計	5,650,000	0	5,650,000	0	0	0	0	0	0	0
			479,540,470	8,398,792	350,575,678	0	120,566,000	0	0	0	0	0
		合計	5,650,000	0	5,650,000	0	0	0	0	0	0	0
			974,070,362	33,144,748	733,586,322	0	207,339,292	0	0	0	0	0

