



內政部彙編  
歲出用途別決算分析表  
中華民國96年度

單位：新臺幣元

款	項	目	節	名稱及編號	經常支出				資本支出				合計
					人事費	業務費	獎補助費	小計	業務費	設備及投資	獎補助費	小計	
08				000800000-0 內政部主管	944,402,741	936,315,096	62,369,729,457	64,250,447,294	26,854,000	225,114,631	349,044,044	601,012,675	64,851,459,969
	01			0008010000-6 內政部	944,402,741	936,315,096	62,369,729,457	64,250,447,294	26,854,000	225,114,631	349,044,044	601,012,675	64,851,459,969
		01		3808010100-3 一般行政	944,402,741	93,034,661	4,190,000	1,041,627,402	0	5,885,367	0	5,885,367	1,047,512,769
		02		3808011000-4 民政業務	0	24,974,743	197,904,662	222,879,405	0	2,946,375	0	2,946,375	225,825,780
		03		3808011500-7 戶政業務	0	78,224,069	0	78,224,069	0	7,263,849	0	7,263,849	85,487,918
		04		3808012500-2 地政業務	0	283,099,908	116,364,485	399,464,393	0	96,558,725	315,000	96,873,725	496,338,118
			01	3808012501-5 測量及方域	0	238,938,531	116,364,485	355,303,016	0	86,276,993	315,000	86,591,993	441,895,009
			02	3808012502-8 地籍及不動產服務業管理	0	25,742,709	0	25,742,709	0	9,722,832	0	9,722,832	35,465,541
			03	3808012503-0 平均地權及土地利用	0	18,418,668	0	18,418,668	0	558,900	0	558,900	18,977,568
		05		3808013000-5 內政資訊業務	0	159,588,196	159,174,238	318,762,434	8,130,000	43,733,875	0	51,863,875	370,626,309
		08		6608013700-5 社會保險業務	0	11,760,828	28,449,765,475	28,461,526,303	18,724,000	0	0	18,724,000	28,480,250,303
		09		6708013800-5 社會救助業務	0	16,319,659	530,532,866	546,852,525	0	0	0	0	546,852,525
		10		6808013500-7 社會行政業務	0	12,264,711	57,253,680	69,518,391	0	430,000	9,230,490	9,660,490	79,178,881
		11		6808013600-1 社會福利服務業務	0	257,048,321	32,854,544,051	33,111,592,372	0	68,296,440	339,498,554	407,794,994	33,519,387,366
				合計	944,402,741	936,315,096	62,369,729,457	64,250,447,294	26,854,000	225,114,631	349,044,044	601,012,675	64,851,459,969