

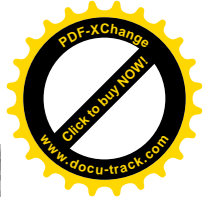


內政部彙編  
歲出用途別決算綜計表  
中華民國 96 年度

經費門併計

單位：新臺幣元

用途別科目名稱	計 畫 科 目 名 稱											合計				
	一般行政	民政業務	戶政業務	測量及方域	地籍及不動產服務管理	平均地權及土地利用	內政資訊業務	社會保險業務	社會救助業務	社會行政業務	社會福利服務業務					
0100 人事費	944,402,741	0	0	0	0	0	0	0	0	0	0	0	0	0	0	944,402,741
0102 政務人員待遇	12,780,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,780,240
0103 法定編制人員待遇	468,986,540	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468,986,540
0104 約聘僱人員待遇	89,331,779	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,331,779
0105 技工及工友待遇	50,317,096	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,317,096
0111 獎金	158,156,844	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158,156,844
0121 其他給與	28,947,764	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,947,764
0131 加班值班費	36,864,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,864,860
0142 退休退職給付	1,163,707	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,163,707
0143 退休離職儲金	47,785,043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,785,043
0151 保險	50,068,868	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,068,868
0200 業務費	93,034,661	24,974,743	78,224,069	238,938,531	25,742,709	18,418,668	167,718,196	30,484,828	16,319,659	12,264,711	257,048,321					963,169,096
0201 教育訓練費	775,917	0	0	0	40,000	23,000	568,400	0	0	0	2,800					1,410,117
0202 水電費	4,331,629	0	811,613	1,567	1,877,126	960,765	3,094,964	0	0	0	414,206					11,491,870
0203 通訊費	13,561,774	402,755	5,659,365	1,231,172	3,327,955	752,145	2,936,993	151,949	165,895	624,955	7,159,936					35,974,894
0215 資訊服務費	2,250,670	0	39,410,000	124,250	8,836,394	0	40,226,436	0	0	550,000	5,839,238					97,236,988
0219 其他業務租金	0	0	86,700	0	54,900	165,600	53,000	0	0	62,619	129,659					552,478
0221 稅捐及規費	836,524	0	0	9,140	0	0	0	0	0	0	300					845,964
0231 保險費	207,654	0	22,200	0	0	0	0	0	0	0	45,900					275,754
0241 兼職費	306,000	384,000	432,000	180,500	0	412,000	0	691,000	0	0	1,061,142					3,466,642
0249 臨時人員酬金	667,490	0	0	1,801,141	0	0	0	0	11,531,935	0	5,452,249					19,452,815
0250 按日按件計資酬金	3,163,321	1,302,762	433,600	520,738	653,667	375,242	1,605,291	290,452	73,000	181,108	7,277,439					15,876,620
0251 委辦費	593,350	3,429,200	0	71,229,770	4,081,269	4,386,493	112,020,419	26,479,000	2,600,000	1,681,300	83,042,886					309,543,687
0261 國際組織會費	0	0	0	0	0	0	66,000	0	0	0	4,000					70,000
0262 國內組織會費	0	0	0	0	0	0	25,000	0	0	0	0					25,000
0271 物品	6,170,176	364,524	224,639	626,667	421,575	394,701	1,639,139	215	4,140	360,122	1,100,266					11,306,164
0279 一般事務費	37,355,993	15,912,871	29,587,860	159,221,987	3,350,792	6,004,105	2,970,749	2,767,907	1,567,500	6,391,538	136,577,568					401,708,870
0282 房屋建築維護費	12,483,636	1,500	0	1,480,000	0	119,500	153,636	0	0	0	0					14,238,272
0283 車輛及辦公器具養護費	2,037,728	0	2,200	52,000	0	0	0	0	0	0	22,000					2,113,928
0284 設施及機械設備養護費	1,432,186	0	0	1,033,985	873,782	127,985	1,348,294	250	0	0	531,330					5,347,812
0291 國內旅費	5,247,778	3,169,105	1,311,304	990,272	2,224,459	4,692,052	652,375	45,724	354,661	2,345,297	7,415,936					28,448,963
0292 大陸地區旅費	0	0	0	0	0	0	0	0	0	0	81,420					81,420
0293 國外旅費	0	0	146,000	382,706	0	0	320,000	0	0	0	472,739					1,321,445
0294 運費	119,140	800	27,930	6,300	0	0	0	0	3,050	17,210	184,966					359,396
0295 短程車資	236,193	7,226	68,658	46,336	790	5,080	37,500	58,331	19,478	50,562	232,341					762,495
0299 特別費	1,257,502	0	0	0	0	0	0	0	0	0	0					1,257,502
0300 設備及投資	5,885,367	2,946,375	7,263,849	86,276,993	9,722,832	558,900	43,733,875	0	0	430,000	68,296,440					225,114,631
0302 房屋建築及設備費	0	0	0	0	0	0	0	0	0	0	21,519,980					21,519,980
0304 機械設備費	21,310	0	0	75,655,789	0	0	6,580,000	0	0	0	0					82,257,099
0306 資訊軟硬體設備費	0	2,946,375	7,263,849	9,558,854	9,722,832	0	37,153,875	0	0	430,000	41,481,056					108,556,841
0319 雜項設備費	5,864,057	0	0	1,062,350	0	558,900	0	0	0	0	5,295,404					12,780,711
0400 獎補助費	4,190,000	197,904,662	0	116,679,485	0	0	159,174,238	28,449,765,475	530,532,866	66,484,170	33,194,042,605					62,718,773,501
0401 對台北市政府之補助	0	0	0	0	0	0	0	0	9,600,000	0	81,320,673					90,920,673
0402 對高雄市政府之補助	0	0	0	0	0	0	0	0	6,763,155	0	246,338,707					253,101,862
0410 對臺灣省各縣市之補助	0	141,920,000	0	6,973,000	0	0	153,079,238	0	95,194,077	0	101,077,591					498,243,906
0429 對福建省各縣之補助	0	0	0	0	0	0	6,000,000	0	1,830,000	0	5,455,574					13,285,574
0430 政府機關間之補助	0	103,115	0	109,706,485	0	0	0	0	0	0	4,500,000					114,309,600
0432 對特種基金之補助	0	0	0	0	0	0	0	0	0	0	409,893,000					409,893,000



0437 對國內團體之捐助	0	55,881,547	0	0	0	0	95,000	1,704,475	11,041,283	64,434,170	2,356,092,049			2,489,248,524
0443 社會保險負擔	0	0	0	0	0	0	0	28,448,061,000	10,304,430	0	0			28,458,365,430
0445 社會福利津貼及濟助	0	0	0	0	0	0	0	0	222,645,972	0	29,965,580,611			30,188,226,583
0451 公費就養及醫療補助	0	0	0	0	0	0	0	0	173,153,949	0	0			173,153,949
0475 獎勵及慰問	4,190,000	0	0	0	0	0	0	0	0	2,050,000	21,132,000			27,372,000
0476 其他補助及捐助	0	0	0	0	0	0	0	0	0	0	2,652,400			2,652,400
合 計	1,047,512,769	225,825,780	85,487,918	441,895,009	35,465,541	18,977,568	370,626,309	28,480,250,303	546,852,525	79,178,881	33,519,387,366			64,851,459,969