



內政部彙編
本年度經費預算國庫已撥及未撥款項明細表

經費門併計

中華民國 96 年度

單位：新臺幣元

款	項	目	名稱及編號	預算數		實現數	國庫已撥款部分			國庫尚未撥款部分		備註		
				原預算數	合計		申請保留數	經費賸餘		合計	申請保留數		經費賸餘未支用預算餘額	
								應付數	押金部分					待繳還國庫數
			甲、本機關經費預算部分	65,054,204,000	65,514,767,000	64,211,622,823	17,840,928	0	315,618,350	64,883,325,134	0	347,688,681		
			460,563,000			338,243,033	0				283,753,185			
08			0008000000-0 內政部主任	65,054,204,000	65,514,767,000	64,211,622,823	17,840,928	0	315,618,350	64,883,325,134	0	347,688,681		
			460,563,000			338,243,033	0				283,753,185			
	01		0008010000-6 內政部	65,054,204,000	65,514,767,000	64,211,622,823	17,840,928	0	315,618,350	64,883,325,134	0	347,688,681		
			460,563,000			338,243,033	0				283,753,185			
	01		3808010100-3 一般行政	1,072,879,000	1,087,879,000	1,036,143,951	0	0	0	1,036,143,951	0	40,366,231		
			15,000,000			0	0				11,368,818			
	02		3808011000-4 民政業務	233,337,000	234,957,000	171,945,495	433,885	0	0	172,379,380	0	9,131,220		
			1,620,000			0	0				53,446,400			
	03		3808011500-7 戶政業務	89,206,000	89,206,000	79,479,918	0	0	0	79,479,918	0	3,718,082		
			0			0	0				6,008,000			
	04		3808012500-2 地政業務	542,402,000	544,963,000	285,232,530	433,883	0	870,515	360,480,928	0	47,754,367		
			2,561,000			73,944,000	0				136,727,705			
	05		3808013000-5 內政資訊業務	384,123,000	384,123,000	158,296,631	0	0	1,134,061	356,792,470	0	12,362,630		
			0			197,361,778	0				14,967,900			
	07		3808019800-4 第一預備金	28,603,000	9,422,000	0	0	0	0	0	0	9,422,000		
			-19,181,000			0	0				0			
	08		6608013700-5 社會保險業務	28,481,591,000	28,481,591,000	28,453,997,803	0	0	0	28,479,721,803	0	1,340,697		
			0			25,724,000	0				528,500			
	09		6708013800-5 社會救助業務	500,455,000	594,455,000	546,852,525	0	0	0	546,852,525	0	47,602,475		
			94,000,000			0	0				0			
	10		6808013500-7 社會行政業務	91,128,000	91,128,000	78,744,998	433,883	0	0	79,178,881	0	11,949,119		
			0			0	0				0			
	11		6808013600-1 社會福利服務業務	33,630,480,000	33,997,043,000	33,400,928,972	16,539,277	0	313,613,774	33,772,295,278	0	164,041,860		
			366,563,000			41,213,255	0				60,705,862			
			乙、統籌科目部分	296,782,704	296,782,704	296,782,704	0	0	0	296,782,704	0	0		
			0			0	0				0			
03			8903304500-4 公教人員婚喪生育及子女教育補助	32,169,978	32,169,978	32,169,978	0	0	0	32,169,978	0	0		
			0			0	0				0			
06			6806205800-3 早期退休公教人員生活困難照護金	2,547,000	2,547,000	2,547,000	0	0	0	2,547,000	0	0		
			0			0	0				0			
06			7506205300-0 公務人員退休撫卹給付	262,065,726	262,065,726	262,065,726	0	0	0	262,065,726	0	0		
			0			0	0				0			
			合計	65,350,986,704	65,811,549,704	64,508,405,527	17,840,928	0	315,618,350	65,180,107,838	0	347,688,681		
				460,563,000			338,243,033	0			283,753,185			