

內政部彙編  
歲入來源別決算表

中華民國 98 年度

經資門分列

單位：新臺幣元；%

科目				預算數				決算數			預算比較	決算數占預	
款	項	目	節	名稱及編號	原預算數	預算增減數	合計 (1)	實現數	應收數	保留數	合計 (2)	增減數 (2)-(1)	算數之比率 (2)/(1)%
02				040000000-2 罰款及賠償收入	9,030,000	0	9,030,000	13,319,096	0	0	13,319,096	4,289,096	147.50
	64			0408010000-8 內政部	9,030,000	0	9,030,000	13,319,096	0	0	13,319,096	4,289,096	147.50
		01		0408010100-2 罰金罰鍰及怠金	0	0	0	1,978,384	0	0	1,978,384	1,978,384	
			01	0408010101-5 罰金罰鍰	0	0	0	1,978,384	0	0	1,978,384	1,978,384	
			02	0408010300-1 賠償收入	9,030,000	0	9,030,000	11,340,712	0	0	11,340,712	2,310,712	125.59
			01	0408010301-4 一般賠償收入	9,030,000	0	9,030,000	11,340,712	0	0	11,340,712	2,310,712	125.59
03				050000000-8 規費收入	57,662,000	0	57,662,000	49,632,440	0	0	49,632,440	-8,029,560	86.07
	79			0508010000-3 內政部	57,662,000	0	57,662,000	49,632,440	0	0	49,632,440	-8,029,560	86.07
		01		0508010100-8 行政規費收入	16,295,000	0	16,295,000	18,892,623	0	0	18,892,623	2,597,623	115.94
			01	0508010101-0 審查費	514,000	0	514,000	920,000	0	0	920,000	406,000	178.99
			02	0508010102-3 證照費	15,781,000	0	15,781,000	17,972,623	0	0	17,972,623	2,191,623	113.89
			02	0508010300-7 使用規費收入	41,367,000	0	41,367,000	30,739,817	0	0	30,739,817	-10,627,183	74.31
			01	0508010305-0 資料使用費	24,435,000	0	24,435,000	17,504,987	0	0	17,504,987	-6,930,013	71.64
			02	0508010312-6 場地設施使用費	589,000	0	589,000	697,645	0	0	697,645	108,645	118.45
			03	0508010313-9 服務費	16,343,000	0	16,343,000	12,537,185	0	0	12,537,185	-3,805,815	76.71
04				070000000-9 財產收入	36,900,000	0	36,900,000	46,853,734	0	0	46,853,734	9,953,734	126.97
	76			0708010000-4 內政部	36,900,000	0	36,900,000	46,853,734	0	0	46,853,734	9,953,734	126.97
		01		0708010100-9 財產孳息	16,100,000	0	16,100,000	23,259,095	0	0	23,259,095	7,159,095	144.47

		01	0708010101-1 利息收入	16,100,000	0	16,100,000	22,637,712	0	0	22,637,712	6,537,712	140.61
		02	0708010106-5 租金收入	0	0	0	621,383	0	0	621,383	621,383	
		02	0708010200-3 財產售價	18,200,000	0	18,200,000	22,800,793	0	0	22,800,793	4,600,793	125.28
		01	0708010202-9* 土地售價	18,200,000	0	18,200,000	22,800,793	0	0	22,800,793	4,600,793	125.28
		04	0708010600-1 廢舊物資售價	2,600,000	0	2,600,000	793,846	0	0	793,846	-1,806,154	30.53
07			1100000000-2 其他收入	427,211,000	0	427,211,000	219,656,067	7,317,193	0	226,973,260	-200,237,740	53.13
	75		1108010000-8 內政部	427,211,000	0	427,211,000	219,656,067	7,317,193	0	226,973,260	-200,237,740	53.13
		01	1108010900-9 雜項收入	427,211,000	0	427,211,000	219,656,067	7,317,193	0	226,973,260	-200,237,740	53.13
		01	1108010901-1 收回以前年度歲出	427,211,000	0	427,211,000	193,292,493	7,317,193	0	200,609,686	-226,601,314	46.96
		02	1108010909-3 其他雜項收入	0	0	0	26,363,574	0	0	26,363,574	26,363,574	
			經常門小計	512,603,000	0	512,603,000	306,660,544	7,317,193	0	313,977,737	-198,625,263	61.25
			資本門小計	18,200,000	0	18,200,000	22,800,793	0	0	22,800,793	4,600,793	125.28
			合計	530,803,000	0	530,803,000	329,461,337	7,317,193	0	336,778,530	-194,024,470	63.45