

		地籍及不動產服務業管理	275,332	0	275,332	0	0
02		3808012502-8* 地籍及不動產服務業管理	0 4,189,000	0 224,101	0 3,964,899	0 0	0 0
05		3808012700-1 土地測量	0 57,847,994	0 0	0 56,708,994	0 0	0 1,139,000
05		3808012700-1* 土地測量	0 18,235,750	0 5,250	0 18,230,500	0 0	0 0
06		3808013000-5 內政資訊業務	0 289,071,306	0 874	0 223,216,852	0 0	0 65,853,580
06		3808013000-5* 內政資訊業務	0 21,480,449	0 0	0 21,480,449	0 0	0 0
08		5808011000-7 土地開發	0 3,994,000	0 40,000	0 3,954,000	0 0	0 0
08		5808011000-7* 土地開發	200,323,224 1,507,902,000	4,807,984 119,607,035	195,515,240 1,388,294,965	0 0	0 0
12		6808013500-7 社會行政業務	0 380,000	0 0	0 380,000	0 0	0 0
12		6808013500-7* 社會行政業務	0 780,000	0 0	0 780,000	0 0	0 0
13		6808013600-1 社會福利服務業務	3,117,172 46,175,628	432,300 347,442	2,684,872 33,018,186	0 0	0 12,810,000
13		6808013600-1* 社會福利服務業務	1,184,900 82,054,745	0 1,582,598	1,184,900 78,372,147	0 0	0 2,100,000
		小 計	204,884,296 2,201,351,008	5,240,284 129,630,731	199,644,012 1,985,033,621	0 0	0 86,686,656
		經常門小計	10,147,894 600,910,776	432,300 8,136,272	2,684,872 506,815,648	0 0	7,030,722 85,958,856
		資本門小計	201,767,124 1,687,981,019	4,807,984 121,494,459	196,959,140 1,546,386,560	0 0	0 20,100,000
		合 計	211,915,018 2,288,891,795	5,240,284 129,630,731	199,644,012 2,053,202,208	0 0	7,030,722 106,058,856