

內政部彙編
歲出用途別決算分析表

中華民國 98 年度

單位：新臺幣元

科 目				經 常 支 出				資 本 支 出				合 計	
款	項	目	節	名 稱 及 編 號	人事費	業務費	獎補助費	小計	業務費	設備及投資	獎補助費		小計
07				0008000000-0 內政部主管	1,509,053,563	1,275,041,755	83,201,409,206	85,985,504,524	2,500,000	174,100,065	1,122,085,395	1,298,685,460	87,284,189,984
	01			0008010000-6 內政部	1,509,053,563	1,275,041,755	83,201,409,206	85,985,504,524	2,500,000	174,100,065	1,122,085,395	1,298,685,460	87,284,189,984
		01		3808010100-3 一般行政	946,236,984	100,277,410	4,164,563	1,050,678,957	0	6,184,523	0	6,184,523	1,056,863,480
		02		3808011000-4 民政業務	0	36,704,310	50,424,366	87,128,676	0	0	814,289,165	814,289,165	901,417,841
		03		3808011500-7 戶政業務	0	303,144,195	0	303,144,195	0	22,664,030	0	22,664,030	325,808,225
		04		3808012500-2 地政業務	0	271,137,399	175,935,009	447,072,408	0	47,831,641	63,224,408	111,056,049	558,128,457
			01	3808012501-5 測量及方域	0	214,660,002	127,432,172	342,092,174	0	10,229,073	0	10,229,073	352,321,247
			02	3808012502-8 地籍及不動產服務業管理	0	42,947,670	48,502,837	91,450,507	0	37,602,568	63,224,408	100,826,976	192,277,483
			03	3808012503-0 平均地權及土地利用	0	13,529,727	0	13,529,727	0	0	0	0	13,529,727
		05		3808012700-1 土地測量	445,959,897	182,720,073	281,020,534	909,700,504	0	40,902,316	14,770,000	55,672,316	965,372,820
		06		3808012800-6 土地開發	116,856,682	13,705,778	388,000	130,950,460	0	2,322,286	57,439,005	59,761,291	190,711,751
		07		3808013000-5 內政資訊業務	0	96,853,809	181,109,082	277,962,891	0	38,723,671	0	38,723,671	316,686,562
		08		3808019000-8 一般建築及設備	0	0	0	0	0	876,843	0	876,843	876,843
			01	3808019011-4 交通及運輸設備	0	0	0	0	0	876,843	0	876,843	876,843
		10		6608013700-5 社會保險業務	0	22,678,051	61,830,015,450	61,852,693,501	0	0	0	0	61,852,693,501
		12		6708013800-5 社會救助業務	0	3,561,717	1,612,495,522	1,616,057,239	0	0	0	0	1,616,057,239
		13		6808013500-7 社會行政業務	0	9,320,478	32,060,106	41,380,584	0	0	8,641,600	8,641,600	50,022,184
		14		6808013600-1	0	234,938,535	19,033,796,574	19,268,735,109	2,500,000	14,594,755	163,721,217	180,815,972	19,449,551,081

			社會福利服務業務									
			合 計	1,509,053,563	1,275,041,755	83,201,409,206	85,985,504,524	2,500,000	174,100,065	1,122,085,395	1,298,685,460	87,284,189,984