



內政部彙編
歲入來源別決算表
中華民國 97 年度

經費門分列

單位：新臺幣元，%

款	項	目	節	名稱及編號	預 算 數			實 現 數	決 算 數			預決算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%
					原預算數	預算增減數	合 計 (1)		應 收 數	保 留 數	合 計 (2)		
02				040000000-2 罰款及賠償收入	0	0	0	13,561,603	0	0	13,561,603	13,561,603	
	67			0408010000-8 內政部	0	0	0	13,561,603	0	0	13,561,603	13,561,603	
		02		0408010300-1 賠償收入	0	0	0	13,561,603	0	0	13,561,603	13,561,603	
			01	0408010301-4 一般賠償收入	0	0	0	13,561,603	0	0	13,561,603	13,561,603	
03				0500000000-8 規費收入	54,402,000	0	54,402,000	47,453,302	0	0	47,453,302	-6,948,698	87.23
	78			0508010000-3 內政部	54,402,000	0	54,402,000	47,453,302	0	0	47,453,302	-6,948,698	87.23
		01		0508010100-8 行政規費收入	15,630,000	0	15,630,000	21,345,612	0	0	21,345,612	5,715,612	136.57
			01	0508010101-0 審查費	369,000	0	369,000	754,000	0	0	754,000	385,000	204.34
			02	0508010102-3 證照費	15,261,000	0	15,261,000	20,591,612	0	0	20,591,612	5,330,612	134.93
			02	0508010300-7 使用規費收入	38,772,000	0	38,772,000	26,107,690	0	0	26,107,690	-12,664,310	67.34
			01	0508010305-0 資料使用費	22,680,000	0	22,680,000	15,161,819	0	0	15,161,819	-7,518,181	66.85
			02	0508010312-6 場地設施使用費	536,000	0	536,000	694,924	0	0	694,924	158,924	129.65
			03	0508010313-9 服務費	15,556,000	0	15,556,000	10,250,947	0	0	10,250,947	-5,305,053	65.90
04				0700000000-9 財產收入	50,720,000	0	50,720,000	67,316,359	0	0	67,316,359	16,596,359	132.72
	73			0708010000-4 內政部	50,720,000	0	50,720,000	67,316,359	0	0	67,316,359	16,596,359	132.72
		01		0708010100-9 財產孳息	22,600,000	0	22,600,000	31,437,964	0	0	31,437,964	8,837,964	139.11
			01	0708010101-1 利息收入	22,600,000	0	22,600,000	28,310,700	0	0	28,310,700	5,710,700	125.27
			02	0708010106-5 租金收入	0	0	0	3,127,264	0	0	3,127,264	3,127,264	
			02	0708010200-3 財產售價	28,000,000	0	28,000,000	34,029,650	0	0	34,029,650	6,029,650	121.53
			01	0708010202-9* 土地售價	28,000,000	0	28,000,000	34,029,650	0	0	34,029,650	6,029,650	121.53
			03	0708010400-2 投資收回	0	0	0	1,041,173	0	0	1,041,173	1,041,173	
			01	0708010402-8* 非營業特種基金收回	0	0	0	1,041,173	0	0	1,041,173	1,041,173	
			04	0708010600-1 廢舊物資售價	120,000	0	120,000	807,572	0	0	807,572	687,572	672.98
07				1100000000-2 其他收入	3,013,480,000	0	3,013,480,000	4,578,366,648	0	0	4,578,366,648	1,564,886,648	151.93
	72			1108010000-8 內政部	3,013,480,000	0	3,013,480,000	4,578,366,648	0	0	4,578,366,648	1,564,886,648	151.93
		01		1108010900-9 雜項收入	3,013,480,000	0	3,013,480,000	4,578,366,648	0	0	4,578,366,648	1,564,886,648	151.93
			01	1108010901-1 收回以前年度歲出	257,376,000	0	257,376,000	242,756,462	0	0	242,756,462	-14,619,538	94.32
			02	1108010909-3 其他雜項收入	2,756,104,000	0	2,756,104,000	4,335,610,186	0	0	4,335,610,186	1,579,506,186	157.31
				經常門小計	3,090,602,000	0	3,090,602,000	4,671,627,089	0	0	4,671,627,089	1,581,025,089	151.16
				資本門小計	28,000,000	0	28,000,000	35,070,823	0	0	35,070,823	7,070,823	125.25
				合 計	3,118,602,000	0	3,118,602,000	4,706,697,912	0	0	4,706,697,912	1,588,095,912	150.92