



內政部彙編  
歲出用途別決算分析表  
中華民國 97 年度

單位：新臺幣元

款	項	目	節	名稱及編號	經常支出				資本支出			合計	
					人事費	業務費	獎補助費	小計	業務費	設備及投資	獎補助費		小計
07				0008000000-0 內政部主管	1,520,831,487	1,247,900,947	68,373,812,274	71,142,544,708	10,250,000	268,671,819	2,517,049,606	2,795,971,425	73,938,516,133
	01			0008010000-6 內政部	1,520,831,487	1,247,900,947	68,373,812,274	71,142,544,708	10,250,000	268,671,819	2,517,049,606	2,795,971,425	73,938,516,133
		01		3808010100-3 一般行政	931,400,835	94,488,045	4,226,000	1,030,114,880	0	4,653,462	0	4,653,462	1,034,768,342
		02		3808011000-4 民政業務	0	25,083,859	124,081,808	149,165,667	0	3,000,000	200,000,000	203,000,000	352,165,667
		03		3808011500-7 戶政業務	0	139,756,242	0	139,756,242	0	39,372,256	0	39,372,256	179,128,498
		04		3808012500-2 地政業務	0	317,678,661	84,121,370	401,800,031	0	46,312,272	33,819,009	80,131,281	481,931,312
			01	3808012501-5 測量及方域	0	253,082,229	69,040,381	322,122,610	0	10,317,457	0	10,317,457	332,440,067
			02	3808012502-8 地籍及不動產服務業管理	0	49,934,436	15,080,989	65,015,425	0	35,994,815	33,819,009	69,813,824	134,829,249
			03	3808012503-0 平均地權及土地利用	0	14,661,996	0	14,661,996	0	0	0	0	14,661,996
		05		3808012700-1 土地測量	472,634,553	154,091,552	353,425,310	980,151,415	0	55,065,867	14,770,000	69,835,867	1,049,987,282
		06		3808013000-5 內政資訊業務	0	116,723,553	287,573,773	404,297,326	7,750,000	43,182,921	0	50,932,921	455,230,247
		08		5808011000-7 土地開發	116,796,099	36,741,003	2,809,448	156,346,550	0	2,463,348	2,078,278,631	2,080,741,979	2,237,088,529
		09		6608013700-5 社會保險業務	0	2,824,244	28,396,913,070	28,399,737,314	0	0	0	0	28,399,737,314
		10		6608018100-5 非營業特種基金	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000
			01	6608018101-8 國民年金保險基金	0	0	0	0	0	1,000,000	0	1,000,000	1,000,000
		11		6708013800-5 社會救助業務	0	22,499,063	1,220,015,009	1,242,514,072	0	0	0	0	1,242,514,072
		12		6808013500-7 社會行政業務	0	10,861,778	41,907,888	52,769,666	0	780,000	9,268,346	10,048,346	62,818,012
		13		6808013600-1 社會福利服務業務	0	327,152,947	37,858,738,598	38,185,891,545	2,500,000	72,841,693	180,913,620	256,255,313	38,442,146,858
				合計	1,520,831,487	1,247,900,947	68,373,812,274	71,142,544,708	10,250,000	268,671,819	2,517,049,606	2,795,971,425	73,938,516,133