PDF-XChange
Click to buy NOW!
www.docu-track.com

PDF-XChange
Click to buy NOW!
www.docu-track.com

內政部彙編
歲出用途別決算綜計表

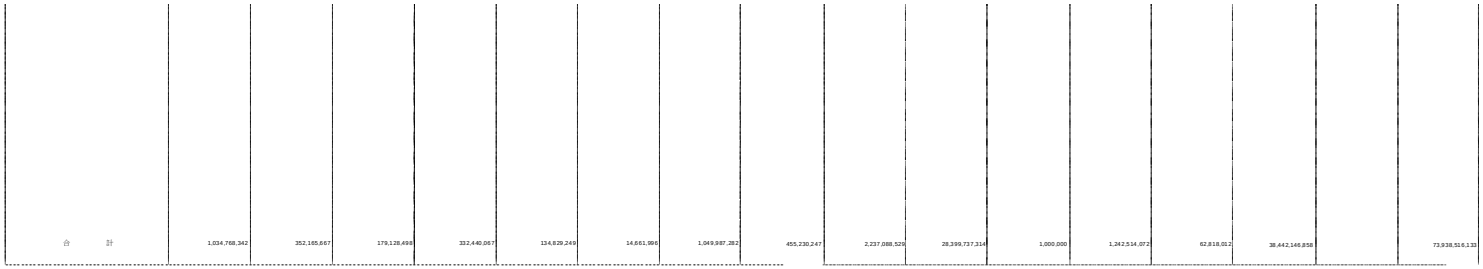
中華民國 97 年度

經資門併計

單位：新臺幣元

用途別科目名稱	一般行政	民政業務	戶政業務	測量及方域	地籍及不動產服務業務	平均地權及土地利用	土地測量	內政資訊業務	上地開發	社會保險業務	國民年金保險基金	社會救助業務	社會行政業務	社會福利服務業務		合計
0100 人事費	931,400,835	0	0	0	0	0	472,634,553	0	116,796,099	0	0	0	0	0		1,520,831,487
0102 政務人員待遇	12,273,240	0	0	0	0	0	0	0	0	0	0	0	0	0		12,273,240
0103 法定編制人員待遇	468,853,561	0	0	0	0	0	143,961,360	0	61,228,896	0	0	0	0	0		674,043,817
0104 約聘僱人員待遇	90,596,704	0	0	0	0	0	9,683,684	0	0	0	0	0	0	0		100,280,388
0105 技工及工友待遇	39,886,782	0	0	0	0	0	136,575,455	0	15,901,432	0	0	0	0	0		192,363,669
0111 獎金	157,577,042	0	0	0	0	0	108,225,955	0	19,724,156	0	0	0	0	0		285,527,153
0121 其他給與	23,691,824	0	0	0	0	0	11,272,689	0	3,144,162	0	0	0	0	0		38,108,675
0131 加班值班費	38,286,929	0	0	0	0	0	12,821,941	0	3,022,873	0	0	0	0	0		54,131,743
0142 退休撫卹給付	0	0	0	0	0	0	1,841,528	0	379,529	0	0	0	0	0		2,221,057
0143 退休撫卹儲金	49,002,808	0	0	0	0	0	22,135,783	0	6,938,783	0	0	0	0	0		78,077,374
0151 保險	51,231,945	0	0	0	0	0	26,116,158	0	6,456,268	0	0	0	0	0		83,804,371
0200 業務費	94,488,045	25,083,859	139,756,242	253,082,229	49,934,436	14,661,996	154,091,552	124,473,553	36,741,003	2,824,244	0	22,499,063	10,861,778	329,652,947		1,258,150,947
0201 教育訓練費	924,851	0	0	11,550	38,666	0	200,220	0	922,749	0	0	0	0	0		2,098,036
0202 水電費	4,958,602	0	1,205,206	1,734	2,879,464	31,691	3,318,663	2,666,935	734,054	0	0	0	0	643,721		16,439,469
0203 通訊費	15,702,021	385,773	5,879,108	1,029,961	3,795,355	683,257	8,210,782	1,087,173	1,174,636	2,500	0	51,798	506,756	7,524,818		46,033,938
0211 土地租金	0	0	0	0	0	0	0	0	23,096	0	0	0	0	0		23,096
0212 權利使用費	0	0	0	0	0	0	492,646	0	0	0	0	0	0	0		492,646
0215 資訊服務費	2,443,120	0	51,107,200	485,397	9,025,550	0	5,163,895	66,376,431	9,681,090	0	0	1,000,000	934,500	15,337,655		161,554,838
0219 其他業務租金	4,010	12,000	153,988	0	128,370	314,709	10,840,322	34,000	2,310,918	0	0	36,888	57,350	134,172		14,026,727
0221 稅捐及規費	745,428	0	0	0	0	0	772,784	0	39,470	0	0	0	0	0		1,557,682
0231 保險費	120,692	0	0	0	0	0	825,014	0	6,762	0	0	0	0	17,000		969,468
0241 車舶費	318,000	384,000	234,000	50,000	0	390,000	0	0	0	701,597	0	0	0	1,234,324		3,311,921
0249 臨時人員酬金	697,626	0	49,611,132	2,130,941	0	0	425,227	0	0	0	0	15,400,792	8,000	2,243,157		70,516,875
0250 設計規件計畫酬金	3,809,090	1,345,253	603,088	360,027	810,091	474,868	1,163,292	1,422,334	676,122	345,600	0	36,000	132,000	8,569,689		19,747,466
0251 委辦費	0	3,640,567	0	25,210,987	23,697,203	2,275,000	57,095,852	37,554,457	7,930,000	0	0	1,900,000	2,690,000	66,484,069		228,478,135
0261 國際組織會費	0	0	0	0	0	0	0	60,620	0	0	0	0	0	0		60,620
0262 國內組織會費	0	0	0	5,000	0	0	0	20,000	28,000	0	0	0	0	0		53,000
0271 物品	7,553,073	513,848	233,289	252,902	1,265,851	658,573	10,824,899	2,159,366	1,696,533	17,958	0	55,613	346,377	3,616,981		29,195,263
0279 一般事務費	41,357,990	15,494,512	29,641,745	215,181,491	4,560,924	5,110,496	16,274,806	10,776,011	8,860,925	1,638,702	0	3,716,283	4,026,181	215,845,213		572,485,279
0282 房屋建築養護費	5,905,094	0	0	1,200	155,116	157,500	669,893	324,850	83,893	0	0	0	0	85,000		7,382,546
0283 車輛及辦公器具養護費	1,640,752	0	5,000	0	0	0	1,351,193	111,000	99,425	0	0	0	0	30,620		3,237,990
0284 設施及機械設備養護費	2,058,678	0	0	6,851,804	987,929	51,525	763,183	997,000	0	0	0	0	0	9,160		11,718,679
0291 國內旅費	4,080,916	2,714,633	862,414	910,099	2,589,381	4,509,409	35,081,784	553,080	2,165,919	112,429	0	299,109	2,159,282	6,813,417		62,851,872
0292 大陸地區旅費	0	0	0	0	0	0	0	5,200	0	0	0	0	0	0		5,200
0293 國外旅費	125,000	583,121	169,368	558,662	0	0	58,959	287,726	128,000	0	0	0	0	523,169		2,434,005
0294 運費	47,880	0	8,850	250	0	940	378,977	404	240	0	0	0	1,120	245,718		1,114,379
0295 短程車資	47,987	10,152	41,943	40,224	536	4,028	0	36,966	0	5,458	0	2,580	212	295,064		485,150
0299 特別費	1,517,835	0	0	0	0	0	179,661	0	179,171	0	0	0	0	0		1,876,667
0300 設備及投資	4,653,462	3,000,000	39,372,256	10,317,457	35,994,815	0	55,065,867	43,182,921	2,463,348	0	1,000,000	0	780,000	72,841,693		268,671,819
0302 房屋建築及設備費	0	0	0	0	0	0	2,310,000	0	0	0	0	0	0	2,979,435		5,289,435
0304 機械設備費	65,265	0	0	259,000	0	0	14,662,543	0	0	0	0	0	0	0		14,986,808
0305 運輸設備費	0	0	0	0	0	0	1,832,040	0	0	0	0	0	0	0		1,832,040
0306 資訊軟硬體設備費	0	1,200,000	39,372,256	9,277,312	35,944,832	0	34,603,729	43,182,921	1,706,448	0	0	0	780,000	68,982,805		235,050,303
0319 雜項設備費	4,588,197	1,800,000	0	781,145	49,983	0	1,657,555	0	756,900	0	0	0	0	879,453		10,513,233
0331 投資	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0		1,000,000
0400 時補助費	4,226,000	324,081,808	0	69,040,381	48,899,969	0	368,195,310	287,573,773	2,081,088,079	28,396,913,070	0	1,220,015,009	51,176,234	38,039,652,218		70,890,861,880
0401 對台北市政府之補助	0	0	0	391,495	1,371,000	0	0	0	0	0	0	85,625,424	0	269,276,769		356,664,688
0402 對高雄市政府之補助	0	0	0	382,132	1,177,000	0	0	0	0	0	0	57,423,478	0	505,799,981		564,782,591
0410 對臺灣省各縣市之補助	0	269,349,909	0	11,431,316	45,594,018	0	363,816,456	287,573,773	2,080,702,079	0	0	588,120,435	0	3,803,625,497		7,450,213,483
0429 對福建省各縣之補助	0	0	0	122,294	757,980	0	3,654,854	0	0	0	0	3,368,790	0	25,455,284		33,359,202
0430 政府機關間之補助	0	260,248	0	56,713,144	0	0	0	0	0	0	0	0	0	4,457,662		61,431,054
0432 對特種基金之補助	0	0	0	0	0	0	0	0	0	0	0	0	0	368,904,000		368,904,000
0437 對國內團體之捐助	0	54,471,651	0	0	0	0	70,000	0	0	1,706,200	0	11,285,644	49,226,234	1,525,224,817		1,641,984,546
0443 社會保險負擔	0	0	0	0	0	0	0	0	0	28,395,206,870	0	11,387,368	0	0		28,406,594,238
0445 社會福利津貼及濟助	0	0	0	0	0	0	0	0	0	0	0	287,306,928	0	31,526,673,721		31,813,980,649
0451 公費就養及醫療補助	0	0	0	0	0	0	0	0	0	0	0	175,496,942	0	0		175,496,942
0475 獎勵及慰問	4,226,000	0	0	0	0	0	654,000	0	386,000	0	0	0	1,950,000	7,878,000		15,094,000
0476 其他補助及捐助	0	0	0	0	0	0	0	0	0	0	0	0	0	2,356,487		2,356,487

PDF-XChange
Click to buy NOW!
www.docu-track.com



PDF-XChange
Click to buy NOW!
www.docu-track.com