



內政部彙編
本年度經費預算國庫已撥及未撥款項明細表

中華民國 97 年度

經費門併計

單位：新臺幣元

款	項	目	名稱及編號	預 算 數		國 庫 已 撥 款 部 分				國庫尚未撥款部分		備 註	
				原預算數	合 計	實 現 數	經 費 騰 餘			合 計	申 請 保 留 數		
							應 付 數	押金部分	待繳還國庫數		應 付 數		經費騰餘未支用預算餘額
				預算增減數		保 留 數	材 料 部 分			保 留 數			
			甲、本機關經費預算部分	71,283,707,000	76,916,153,375	71,532,280,829	195,346,873	0	1,294,129,316	73,815,499,234	9,537,423	1,683,507,926	
				5,632,446,375			793,742,216	0			1,407,608,792		
07			0008000000-0 內政部主管	71,283,707,000	76,916,153,375	71,532,280,829	195,346,873	0	1,294,129,316	73,815,499,234	9,537,423	1,683,507,926	
				5,632,446,375			793,742,216	0			1,407,608,792		
	01		0008010000-6 內政部	71,283,707,000	76,916,153,375	71,532,280,829	195,346,873	0	1,294,129,316	73,815,499,234	9,537,423	1,683,507,926	
				5,632,446,375			793,742,216	0			1,407,608,792		
		01	3808010100-3 一般行政	1,084,011,000	1,100,811,000	1,033,905,267	0	0	0	1,033,905,267	0	66,042,658	
				16,800,000			0	0			863,075		
		02	3808011000-4 民政業務	804,574,000	804,574,000	333,107,267	0	0	14,051,219	347,158,486	0	438,357,114	
				0			0	0			19,058,400		
		03	3808011500-7 戶政業務	131,507,000	182,252,000	179,128,498	0	0	1,088,589	180,217,087	0	2,034,913	
				50,745,000			0	0			0		
		04	3808012500-2 地政業務	555,434,000	555,434,000	328,164,651	0	0	29,005	345,633,656	259,000	73,473,683	
				0			17,440,000	0			136,067,661		
		05	3808012700-1 土地測量	1,083,229,000	1,083,229,000	973,903,538	0	0	0	985,793,582	0	33,241,718	
				0			11,890,044	0			64,193,700		
		06	3808013000-5 內政資訊業務	651,910,000	651,910,000	144,678,492	0	0	0	270,231,223	0	196,679,753	
				0			125,552,731	0			184,999,024		
		07	3808019800-4 第一預備金	28,603,000	0	0	0	0	0	0	0	0	0
				-28,603,000			0	0			0		
		08	5808011000-7 土地開發	2,348,492,000	2,348,492,000	524,869,305	191,044,801	0	6,546,998	1,317,742,800	9,278,423	104,856,473	
				0			595,281,696	0			916,614,304		
		09	6608013700-5 社會保險業務	27,848,941,000	28,487,708,000	28,399,737,314	0	0	86,795,130	28,486,532,444	0	1,175,556	
				638,767,000			0	0			0		
		10	6608018100-5 非營業特種基金	1,000,000	1,000,000	1,000,000	0	0	0	1,000,000	0	0	
				0			0	0			0		
		11	6708013800-5 社會救助業務	597,707,000	2,247,799,000	1,242,514,072	0	0	750,767,249	1,993,281,321	0	254,517,679	
				1,650,092,000			0	0			0		
		12	6808013500-7 社會行政業務	72,658,000	72,658,000	61,658,012	0	0	0	61,658,012	0	9,839,988	
				0			0	0			1,160,000		
		13	6808013600-1 社會福利服務業務	36,075,641,000	39,380,286,375	38,309,614,413	4,302,072	0	434,851,126	38,792,345,356	0	503,288,391	
				3,304,645,375			43,577,745	0			84,652,628		
			乙、統籌科目部分	362,404,407	362,404,407	362,404,407	0	0	0	362,404,407	0	0	
				0			0	0			0		
02			8903304500-4 公教人員婚喪生育及子女教育補助	45,723,361	45,723,361	45,723,361	0	0	0	45,723,361	0	0	
				0			0	0			0		
05			6806205800-3 早期退休公教人員生活困難照護金	2,282,000	2,282,000	2,282,000	0	0	0	2,282,000	0	0	
				0			0	0			0		
05			7506205300-0 公務人員退休撫卹給付	314,399,046	314,399,046	314,399,046	0	0	0	314,399,046	0	0	
				0			0	0			0		
			合 計	71,646,111,407	77,278,557,782	71,894,685,236	195,346,873	0	1,294,129,316	74,177,903,641	9,537,423	1,683,507,926	
				5,632,446,375			793,742,216	0			1,407,608,792		