

內政部彙編  
歲入來源別決算表  
中華民國 99 年度

級別門別列

單位：新臺幣元/萬

款	項	目	科目 名稱及編號	預算數			決算數			預算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%	
				原預算數	預算增減數	合計 (1)	實現數	應收數	保留數			合計 (2)
02			040000000-2 罰款及賠償收入	500,000	0	500,000	4,893,710	0	0	4,893,710	4,393,710	978.74
	72		0408010000-8 內政部	500,000	0	500,000	4,893,710	0	0	4,893,710	4,393,710	978.74
		01	0408010300-1 賠償收入	500,000	0	500,000	4,588,902	0	0	4,588,902	4,088,902	917.78
		01	0408010301-4 一般賠償收入	500,000	0	500,000	4,588,902	0	0	4,588,902	4,088,902	917.78
		02	0408010100-2 罰金罰鍰及息金	0	0	0	304,808	0	0	304,808	304,808	
		01	0408010101-5 罰金罰鍰	0	0	0	304,808	0	0	304,808	304,808	
03			0500000000-8 規費收入	47,336,000	0	47,336,000	53,096,867	0	0	53,096,867	5,760,867	112.17
	79		0508010000-3 內政部	47,336,000	0	47,336,000	53,096,867	0	0	53,096,867	5,760,867	112.17
		01	0508010100-8 行政規費收入	18,958,000	0	18,958,000	22,509,548	0	0	22,509,548	3,551,548	118.73
		01	0508010101-0 審查費	514,000	0	514,000	840,400	0	0	840,400	326,400	163.50
		02	0508010102-3 證照費	18,444,000	0	18,444,000	21,669,148	0	0	21,669,148	3,225,148	117.49
		02	0508010300-7 使用規費收入	28,378,000	0	28,378,000	30,587,319	0	0	30,587,319	2,209,319	107.79
		01	0508010305-0 資料使用費	14,490,000	0	14,490,000	18,010,672	0	0	18,010,672	3,520,672	124.30
		02	0508010312-6 場地設施使用費	548,000	0	548,000	602,928	0	0	602,928	54,928	110.02
		03	0508010313-9 服務費	13,340,000	0	13,340,000	11,973,719	0	0	11,973,719	-1,366,281	89.76
04			0700000000-9 財產收入	26,360,000	0	26,360,000	39,150,040	0	0	39,150,040	12,790,040	148.52
	77		0708010000-4 內政部	26,360,000	0	26,360,000	39,150,040	0	0	39,150,040	12,790,040	148.52
		01	0708010100-9 財產孳息	14,080,000	0	14,080,000	26,395,402	0	0	26,395,402	12,315,402	187.47
		01	0708010101-1 利息收入	14,080,000	0	14,080,000	26,362,797	0	0	26,362,797	12,282,797	187.24
		02	0708010106-5 租金收入	0	0	0	32,605	0	0	32,605	32,605	
		02	0708010200-3 財產售價	12,000,000	0	12,000,000	11,912,935	0	0	11,912,935	-87,065	99.27
		01	0708010202-9 <sup>†</sup> 土地售價	12,000,000	0	12,000,000	11,912,935	0	0	11,912,935	-87,065	99.27
		04	0708010600-1 廢舊物資售價	280,000	0	280,000	841,703	0	0	841,703	561,703	300.61
07			1100000000-2 其他收入	446,407,000	0	446,407,000	218,614,812	13,308,719	0	231,923,531	-214,483,469	51.95
	78		1108010000-8 內政部	446,407,000	0	446,407,000	218,614,812	13,308,719	0	231,923,531	-214,483,469	51.95
		01	1108010900-9 雜項收入	446,407,000	0	446,407,000	218,614,812	13,308,719	0	231,923,531	-214,483,469	51.95
		01	1108010901-1 收回以前年度撥出	446,407,000	0	446,407,000	207,492,984	11,663,451	0	219,156,435	-227,250,565	49.09
		02	1108010909-3 其他雜項收入	0	0	0	11,121,828	1,645,268	0	12,767,096	12,767,096	
			經常門小計	508,603,000	0	508,603,000	303,842,494	13,308,719	0	317,151,213	-191,451,787	62.36
			資本門小計	12,000,000	0	12,000,000	11,912,935	0	0	11,912,935	-87,065	99.27
			合計	520,603,000	0	520,603,000	315,755,429	13,308,719	0	329,064,148	-191,538,852	63.21