

| 款 | 項 | 目 | 節 | 名 稱 | 經 常 支 | | | |
|---|---|----|---|-------------|-----------|-----------|------------|-----|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 7 | | | | 內政部主管 | 1,635,784 | 1,040,425 | 67,772,841 | - |
| | 1 | | | 內政部 | 1,635,784 | 1,040,425 | 67,772,841 | - |
| | | | | 民政支出 | 1,635,784 | 731,064 | 683,369 | - |
| | | 1 | | 一般行政 | 1,036,900 | 100,994 | 4,860 | - |
| | | 2 | | 民政業務 | - | 81,013 | 80,341 | - |
| | | 3 | | 戶政業務 | - | 78,040 | - | - |
| | | 4 | | 地政業務 | - | 179,133 | 72,328 | - |
| | | 1 | | 測量及方域 | - | 124,351 | - | - |
| | | 2 | | 地籍及不動產服務業管理 | - | 42,713 | 72,328 | - |
| | | 3 | | 平均地權及土地利用 | - | 12,069 | - | - |
| | | 5 | | 土地測量 | 474,827 | 169,029 | 272,100 | - |
| | | 6 | | 土地開發 | 124,057 | 12,730 | 11,240 | - |
| | | 7 | | 內政資訊業務 | - | 110,125 | 242,500 | - |
| | | 8 | | 第一預備金 | - | - | - | - |
| | | | | 社會保險支出 | - | 20,259 | 61,667,306 | - |
| | | 9 | | 社會保險業務 | - | 20,259 | 61,667,306 | - |
| | | | | 社會救助支出 | - | 24,496 | 938,981 | - |
| | | 10 | | 社會救助業務 | - | 24,496 | 938,981 | - |
| | | | | 福利服務支出 | - | 264,606 | 4,483,185 | - |
| | | 11 | | 社會行政業務 | - | 13,287 | 29,456 | - |
| | | 12 | | 社會福利服務業務 | - | 251,319 | 4,453,729 | - |

部 科目分析表

100年度

單位：新臺幣千元

| 出 | | 資 本 支 出 | | | | | 合 計 |
|--------|------------|---------|---------|-----------|-----|-----------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 28,603 | 70,477,653 | 27,180 | 209,064 | 1,779,452 | - | 2,015,696 | 72,493,349 |
| 28,603 | 70,477,653 | 27,180 | 209,064 | 1,779,452 | - | 2,015,696 | 72,493,349 |
| 28,603 | 3,078,820 | 24,680 | 174,285 | 1,501,990 | - | 1,700,955 | 4,779,775 |
| - | 1,142,754 | - | 2,540 | - | - | 2,540 | 1,145,294 |
| - | 161,354 | 14,500 | 1,302 | 1,351,196 | - | 1,366,998 | 1,528,352 |
| - | 78,040 | - | 692 | - | - | 692 | 78,732 |
| - | 251,461 | 9,180 | 23,381 | 29,850 | - | 62,411 | 313,872 |
| - | 124,351 | - | 11,311 | - | - | 11,311 | 135,662 |
| - | 115,041 | 9,180 | 12,070 | 29,850 | - | 51,100 | 166,141 |
| - | 12,069 | - | - | - | - | - | 12,069 |
| - | 915,956 | - | 34,238 | 4,500 | - | 38,738 | 954,694 |
| - | 148,027 | - | 5,234 | 116,444 | - | 121,678 | 269,705 |
| - | 352,625 | 1,000 | 106,898 | - | - | 107,898 | 460,523 |
| 28,603 | 28,603 | - | - | - | - | - | 28,603 |
| - | 61,687,565 | - | 235 | - | - | 235 | 61,687,800 |
| - | 61,687,565 | - | 235 | - | - | 235 | 61,687,800 |
| - | 963,477 | - | 1,302 | - | - | 1,302 | 964,779 |
| - | 963,477 | - | 1,302 | - | - | 1,302 | 964,779 |
| - | 4,747,791 | 2,500 | 33,242 | 277,462 | - | 313,204 | 5,060,995 |
| - | 42,743 | - | 1,030 | 5,768 | - | 6,798 | 49,541 |
| - | 4,705,048 | 2,500 | 32,212 | 271,694 | - | 306,406 | 5,011,454 |

| 科 目 | | | | 土地 | 房屋建築 | 公共建設 | |
|-----|---|----|---|-------------|------|------|-----------|
| 款 | 項 | 目 | 節 | | | | 名 稱 及 編 號 |
| 7 | | | | 0008000000 | | | |
| | | | | 內政部主管 | - | - | - |
| | 1 | | | 0008010000 | | | |
| | | | | 內政部 | - | - | - |
| | | | | 3808010000 | | | |
| | | | | 民政支出 | - | - | - |
| | | 1 | | 3808010100 | | | |
| | | | | 一般行政 | - | - | - |
| | | 2 | | 3808011000 | | | |
| | | | | 民政業務 | - | - | - |
| | | 3 | | 3808011500 | | | |
| | | | | 戶政業務 | - | - | - |
| | | 4 | | 3808012500 | | | |
| | | | | 地政業務 | - | - | - |
| | | 1 | | 3808012501 | | | |
| | | | | 測量及方域 | - | - | - |
| | | 2 | | 3808012502 | | | |
| | | | | 地籍及不動產服務業管理 | - | - | - |
| | | 5 | | 3808012700 | | | |
| | | | | 土地測量 | - | - | - |
| | | 6 | | 3808012800 | | | |
| | | | | 土地開發 | - | - | - |
| | | 7 | | 3808013000 | | | |
| | | | | 內政資訊業務 | - | - | - |
| | | | | 6608010000 | | | |
| | | | | 社會保險支出 | - | - | - |
| | | 9 | | 6608013700 | | | |
| | | | | 社會保險業務 | - | - | - |
| | | | | 6708010000 | | | |
| | | | | 社會救助支出 | - | - | - |
| | | 10 | | 6708013800 | | | |
| | | | | 社會救助業務 | - | - | - |
| | | | | 6808010000 | | | |
| | | | | 福利服務支出 | - | - | - |
| | | 11 | | 6808013500 | | | |
| | | | | 社會行政業務 | - | - | - |
| | | 12 | | 6808013600 | | | |
| | | | | 社會福利服務業務 | - | - | - |

部
分析表

100年度

(0801)-141

單位：新臺幣千元

| 機械設備 | 運輸設備 | 資訊軟硬體設備 | 雜項設備 | 權 利 | 投資及其他 | 合 計 |
|--------|-------|---------|-------|-----|-----------|-----------|
| 13,123 | 2,806 | 189,252 | 3,883 | - | 1,806,632 | 2,015,696 |
| 13,123 | 2,806 | 189,252 | 3,883 | - | 1,806,632 | 2,015,696 |
| 13,123 | 2,806 | 154,487 | 3,869 | - | 1,526,670 | 1,700,955 |
| - | - | 90 | 2,450 | - | - | 2,540 |
| - | - | 1,302 | - | - | 1,365,696 | 1,366,998 |
| - | - | 692 | - | - | - | 692 |
| - | - | 22,982 | 399 | - | 39,030 | 62,411 |
| - | - | 11,311 | - | - | - | 11,311 |
| - | - | 11,671 | 399 | - | 39,030 | 51,100 |
| 13,033 | 1,375 | 19,110 | 720 | - | 4,500 | 38,738 |
| 90 | 1,431 | 3,413 | 300 | - | 116,444 | 121,678 |
| - | - | 106,898 | - | - | 1,000 | 107,898 |
| - | - | 235 | - | - | - | 235 |
| - | - | 235 | - | - | - | 235 |
| - | - | 1,302 | - | - | - | 1,302 |
| - | - | 1,302 | - | - | - | 1,302 |
| - | - | 33,228 | 14 | - | 279,962 | 313,204 |
| - | - | 1,030 | - | - | 5,768 | 6,798 |
| - | - | 32,198 | 14 | - | 274,194 | 306,406 |

本 頁 空 白