內政部

歲出用途別

中華民國

科目					經常支出			
款	項	目	節	名稱及編號	人事費	業務費	獎補助費	小計
07				0008000000-0 內政部主管	1,330,319,832	833,130,776	24,189,693,442	26,353,144,050
	01			0008010000-6 內政部	1,330,319,832	833,130,776	24,189,693,442	26,353,144,050
		01		3808010100-3 一般行政	740,070,534	70,785,617	3,848,000	814,704,151
		02		3808011000-4 民政業務	0	48,397,178	60,875,745	109,272,923
		03		3808011500-7 戶政業務	0	163,429,026	0	163,429,026
		04		3808012500-2 地政業務	0	230,032,823	21,626,549	251,659,372
			01	3808012501-5 測量及方域	0	189,880,190	0	189,880,190
			02	3808012502-8 地籍及不動產服務業管理	0	29,578,447	21,626,549	51,204,996
			03	3808012503-0 平均地權及土地利用	0	10,574,186	0	10,574,186
		05		3808012700-1 土地測量	473,397,222	175,392,081	228,407,612	877,196,915
		06		3808012800-6 土地開發	116,852,076	6,358,068	434,000	123,644,144
		07		3808013000-5 內政資訊業務	0	128,510,060	13,864,000	142,374,060
		08		3808019000-8 一般建築及設備	0	0	0	0
			01	3808019011-4 交通及運輸設備	0	0	0	0
		10		6608013700-5 社會保險業務	0	1,295,241	23,849,726,900	23,851,022,141
		11		6808013500-7 社會行政業務	0	8,930,682	10,910,636	19,841,318
				合計	1,330,319,832	833,130,776	24,189,693,442	26,353,144,050

彙編

決算分析表

104 年度　　單位：新臺幣元

資本支出				合計	備註
設備及投資	獎補助費	小計			
138,356,150	645,711,716	784,067,866		27,137,211,916	
138,356,150	645,711,716	784,067,866		27,137,211,916	
8,198,478	0	8,198,478		822,902,629	
5,775,031	637,218,545	642,993,576		752,266,499	
5,913,238	0	5,913,238		169,342,264	
21,605,419	0	21,605,419		273,264,791	
14,639,800	0	14,639,800		204,519,990	
6,965,619	0	6,965,619		58,170,615	
0	0	0		10,574,186	
33,023,883	0	33,023,883		910,220,798	
2,363,751	0	2,363,751		126,007,895	
50,152,754	6,000,000	56,152,754		198,526,814	
634,996	0	634,996		634,996	
634,996	0	634,996		634,996	
0	0	0		23,851,022,141	
10,688,600	2,493,171	13,181,771		33,023,089	
138,356,150	645,711,716	784,067,866		27,137,211,916	