

地籍圖重測計畫經費負擔統計表

單位：新臺幣元

計畫名稱	年度/項目	預算數(元)			執行數(元)			執行率
		中央負擔	地方負擔	合計	中央負擔	地方負擔	合計	
總計		9,593,367,091	3,393,579,153	12,986,946,244	8,850,298,991	3,074,295,326	11,924,594,317	-
三期 十 三 年 計 畫	小計	479,093,091	502,919,153	982,012,244	433,132,726	497,691,919	930,824,645	95%
	65	18,392,845	10,460,000	28,852,845	17,530,390	9,704,518	27,234,908	94%
	66	18,553,718	20,665,440	39,219,158	18,533,718	18,568,073	37,101,791	95%
	67	25,135,700	23,139,340	48,275,040	24,693,597	23,063,262	47,756,859	99%
	68	24,571,140	21,793,690	46,364,830	24,496,544	21,738,840	46,235,384	100%
	69	29,688,720	27,223,950	56,912,670	22,285,703	27,051,811	49,337,514	87%
	70	33,738,200	36,242,280	69,980,480	23,761,803	36,236,257	59,998,060	86%
	71	16,141,328	51,067,080	67,208,408	15,276,494	50,974,394	66,250,888	99%
	72	51,445,776	51,440,000	102,885,776	35,710,540	50,346,240	86,056,780	84%
	73	51,913,664	51,040,000	102,953,664	48,239,764	51,039,168	99,278,932	96%
	74	51,908,000	51,430,000	103,338,000	51,351,959	51,429,625	102,781,584	99%
	75	52,268,000	51,914,000	104,182,000	50,154,195	51,672,926	101,827,121	98%
	76	52,668,000	50,548,000	103,216,000	50,304,208	50,355,143	100,659,351	98%
77	52,668,000	55,955,373	108,623,373	50,793,811	55,511,662	106,305,473	98%	
78年度計畫		62,852,000	65,111,000	127,963,000	61,259,069	63,081,160	124,340,229	97%
後 續 計 畫	小計	4,407,310,000	2,343,817,000	6,751,127,000	4,015,498,562	2,087,512,130	6,103,010,692	90%
	79	71,549,000	68,871,000	140,420,000	67,318,707	68,046,029	135,364,736	96%
	80	184,790,000	175,410,000	360,200,000	150,764,227	159,775,215	310,539,442	86%
	81	154,091,000	178,687,000	332,778,000	149,558,600	160,142,784	309,701,384	93%
	82	164,072,000	176,317,000	340,389,000	162,850,980	170,156,081	333,007,061	98%
	83	162,326,000	171,530,000	333,856,000	156,789,167	151,902,503	308,691,670	92%
	84	194,518,000	210,541,000	405,059,000	181,961,718	203,312,572	385,274,290	95%
	85	182,086,000	190,663,000	372,749,000	178,505,851	172,630,094	351,135,945	94%
	86	210,012,000	226,280,000	436,292,000	195,940,216	209,423,092	405,363,308	93%
	87	211,812,000	237,181,000	448,993,000	191,909,218	213,891,811	405,801,029	90%
	88	211,812,000	237,741,000	449,553,000	188,706,897	207,726,637	396,433,534	88%
	88下半年及89年度	477,460,000	470,596,000	948,056,000	371,983,964	370,505,312	742,489,276	78%
	90	507,452,000	0	507,452,000	437,238,779	0	437,238,779	86%
	91	502,829,000	0	502,829,000	448,628,134	0	448,628,134	89%
	92	400,397,000	0	400,397,000	373,527,215	0	373,527,215	93%
93	436,631,000	0	436,631,000	430,114,406	0	430,114,406	99%	
94	335,473,000	0	335,473,000	329,700,483	0	329,700,483	98%	
地籍圖 重測計畫	小計	3,039,009,000	204,695,000	3,243,704,000	2,975,628,116	199,640,926	3,175,269,042	98%
	95	356,635,000	15,708,000	372,343,000	349,948,614	15,024,876	364,973,490	98%
	96	360,245,000	15,708,000	375,953,000	350,753,562	15,461,336	366,214,898	97%
	97	385,494,000	20,742,000	406,236,000	374,732,371	20,404,797	395,137,168	97%
	98	384,508,000	19,961,000	404,469,000	368,663,121	19,393,688	388,056,809	96%
	99	351,473,000	18,247,000	369,720,000	345,273,776	16,058,060	361,331,836	98%
	100	339,975,000	33,619,000	373,594,000	333,188,715	33,017,146	366,205,861	98%
	101	322,976,000	30,934,000	353,910,000	319,781,714	30,719,896	350,501,610	99%
	102	279,050,000	26,326,000	305,376,000	277,613,468	26,224,268	303,837,736	99%
	103	258,653,000	23,450,000	282,103,000	255,672,775	23,336,859	279,009,634	99%
地籍圖重測 後續計畫第 1期計畫	小計	954,077,000	133,122,000	1,087,199,000	934,348,078	132,351,236	1,066,699,314	98%
	104	245,521,000	35,460,000	280,981,000	239,426,455	35,370,684	274,797,139	98%
	105	245,521,000	33,978,000	279,499,000	238,101,589	33,553,020	271,654,609	97%
	106	237,160,000	32,517,000	269,677,000	233,354,457	32,462,614	265,817,071	99%
地籍圖重測 後續計畫第 2期計畫	小計	651,026,000	143,915,000	794,941,000	430,432,440	94,017,955	524,450,395	99%
	108	220,692,000	47,783,000	268,475,000	217,730,734	47,339,233	265,069,967	99%
	109	215,355,000	46,756,000	262,111,000	212,701,706	46,678,722	259,380,428	99%
	110	214,979,000	49,376,000	264,355,000				

註：108年度地政司經費預算數4,596,000元，執行數4,585,214元(其中30萬元流用至其它計畫執行完竣)。

製表日期：110年2月24日

109年度地政司經費預算數3,223,000元，執行數3,213,345元。

110年度地政司經費預算數2,150,000元。