

地籍圖重測計畫經費負擔統計表

單位：新臺幣(千元)

| 計畫名稱 | 年度/項目 | 預算數 | | | 執行數 | | | 執行率 |
|------------------|------------|-----------|-----------|------------|-----------|-----------|------------|------|
| | | 中央負擔 | 地方負擔 | 合計 | 中央負擔 | 地方負擔 | 合計 | |
| 總計 | | 9,808,347 | 3,441,787 | 13,250,134 | 9,275,778 | 3,173,636 | 12,449,414 | 94% |
| 臺灣地區地籍圖重測3期13年計畫 | 小計 | 479,094 | 502,918 | 982,012 | 433,134 | 497,692 | 930,826 | 95% |
| | 65 | 18,393 | 10,460 | 28,853 | 17,530 | 9,705 | 27,235 | 94% |
| | 66 | 18,554 | 20,665 | 39,219 | 18,534 | 18,568 | 37,102 | 95% |
| | 67 | 25,136 | 23,139 | 48,275 | 24,694 | 23,063 | 47,757 | 99% |
| | 68 | 24,571 | 21,794 | 46,365 | 24,497 | 21,739 | 46,236 | 100% |
| | 69 | 29,689 | 27,224 | 56,913 | 22,286 | 27,052 | 49,338 | 87% |
| | 70 | 33,738 | 36,242 | 69,980 | 23,762 | 36,236 | 59,998 | 86% |
| | 71 | 16,141 | 51,067 | 67,208 | 15,276 | 50,974 | 66,250 | 99% |
| | 72 | 51,446 | 51,440 | 102,886 | 35,711 | 50,346 | 86,057 | 84% |
| | 73 | 51,914 | 51,040 | 102,954 | 48,240 | 51,039 | 99,279 | 96% |
| | 74 | 51,908 | 51,430 | 103,338 | 51,352 | 51,430 | 102,782 | 99% |
| | 75 | 52,268 | 51,914 | 104,182 | 50,154 | 51,673 | 101,827 | 98% |
| | 76 | 52,668 | 50,548 | 103,216 | 50,304 | 50,355 | 100,659 | 98% |
| 77 | 52,668 | 55,955 | 108,623 | 50,794 | 55,512 | 106,306 | 98% | |
| 臺灣省地籍圖重測78年度計畫 | 小計 | 62,852 | 65,111 | 127,963 | 61,259 | 63,081 | 124,340 | 97% |
| | 78 | 62,852 | 65,111 | 127,963 | 61,259 | 63,081 | 124,340 | 97% |
| 臺灣省地籍圖重測後續計畫 | 小計 | 4,407,310 | 2,343,817 | 6,751,127 | 4,015,498 | 2,087,513 | 6,103,011 | 90% |
| | 79 | 71,549 | 68,871 | 140,420 | 67,319 | 68,046 | 135,365 | 96% |
| | 80 | 184,790 | 175,410 | 360,200 | 150,764 | 159,775 | 310,539 | 86% |
| | 81 | 154,091 | 178,687 | 332,778 | 149,559 | 160,143 | 309,702 | 93% |
| | 82 | 164,072 | 176,317 | 340,389 | 162,851 | 170,156 | 333,007 | 98% |
| | 83 | 162,326 | 171,530 | 333,856 | 156,789 | 151,903 | 308,692 | 92% |
| | 84 | 194,518 | 210,541 | 405,059 | 181,962 | 203,313 | 385,275 | 95% |
| | 85 | 182,086 | 190,663 | 372,749 | 178,506 | 172,630 | 351,136 | 94% |
| | 86 | 210,012 | 226,280 | 436,292 | 195,940 | 209,423 | 405,363 | 93% |
| | 87 | 211,812 | 237,181 | 448,993 | 191,909 | 213,892 | 405,801 | 90% |
| | 88 | 211,812 | 237,741 | 449,553 | 188,707 | 207,727 | 396,434 | 88% |
| | 88下半年及89年度 | 477,460 | 470,596 | 948,056 | 371,984 | 370,505 | 742,489 | 78% |
| | 90 | 507,452 | 0 | 507,452 | 437,239 | 0 | 437,239 | 86% |
| | 91 | 502,829 | 0 | 502,829 | 448,628 | 0 | 448,628 | 89% |
| | 92 | 400,397 | 0 | 400,397 | 373,527 | 0 | 373,527 | 93% |
| 93 | 436,631 | 0 | 436,631 | 430,114 | 0 | 430,114 | 99% | |
| 94 | 335,473 | 0 | 335,473 | 329,700 | 0 | 329,700 | 98% | |
| 地籍圖重測計畫 | 小計 | 3,039,009 | 204,695 | 3,243,704 | 2,975,619 | 201,641 | 3,177,260 | 98% |
| | 95 | 356,635 | 15,708 | 372,343 | 349,949 | 15,025 | 364,974 | 98% |
| | 96 | 360,245 | 15,708 | 375,953 | 350,754 | 15,461 | 366,215 | 97% |
| | 97 | 385,494 | 20,742 | 406,236 | 374,732 | 20,405 | 395,137 | 97% |
| | 98 | 384,508 | 19,961 | 404,469 | 368,653 | 19,394 | 388,047 | 96% |
| | 99 | 351,473 | 18,247 | 369,720 | 345,274 | 18,058 | 363,332 | 98% |
| | 100 | 339,975 | 33,619 | 373,594 | 333,189 | 33,017 | 366,206 | 98% |
| | 101 | 322,976 | 30,934 | 353,910 | 319,782 | 30,720 | 350,502 | 99% |
| | 102 | 279,050 | 26,326 | 305,376 | 277,613 | 26,224 | 303,837 | 99% |
| 地籍圖重測後續計畫 | 小計 | 1,820,082 | 325,246 | 2,145,328 | 1,790,268 | 323,709 | 2,113,977 | 99% |
| | 104 | 245,521 | 35,460 | 280,981 | 239,426 | 35,371 | 274,797 | 98% |
| | 105 | 245,521 | 33,978 | 279,499 | 238,102 | 33,553 | 271,655 | 97% |
| | 106 | 237,160 | 32,517 | 269,677 | 233,354 | 32,463 | 265,817 | 99% |
| | 107 | 225,875 | 31,167 | 257,042 | 223,466 | 30,965 | 254,431 | 99% |
| | 108 | 220,692 | 47,783 | 268,475 | 217,431 | 47,339 | 264,770 | 99% |
| | 109 | 215,355 | 46,756 | 262,111 | 212,702 | 46,679 | 259,381 | 99% |
| | 110 | 214,979 | 49,376 | 264,355 | 212,929 | 49,271 | 262,200 | 99% |
| 111 | 214,979 | 48,209 | 263,188 | 212,858 | 48,068 | 260,926 | 99% | |
| 地籍圖重測延續計畫 | 112 | 214,971 | 66,087 | 281,058 | 212,000 | 66,087 | 278,087 | 99% |

製表日期：113年1月18日

註：108年度地政司經費預算數4,596千元，執行數4,285千元(另有300千元流用至其它計畫執行完竣，不列入執行數)。

109年度地政司經費預算數3,223千元，執行數3,213千元。

110年度地政司經費預算數2,150千元，執行數1,334千元(另有816千元流用至其它計畫執行完竣，不列入執行數)。