

內政部彙編
歲出用途別決算分析表
中華民國 99 年度

單位：新臺幣元

款	項	目	節	名稱及編號	經常				資本				合計
					人事費	業務費	獎補助費	小計	業務費	設備及投資	獎補助費	小計	
07				0008000000-0 內政部主管	1,545,774,216	933,312,290	67,144,405,620	69,623,492,126	77,829,600	253,664,107	1,863,053,861	2,194,547,568	71,818,039,694
	01			0008010000-6 內政部	1,545,774,216	933,312,290	67,144,405,620	69,623,492,126	77,829,600	253,664,107	1,863,053,861	2,194,547,568	71,818,039,694
		01		3808010100-3 一般行政	959,413,758	92,253,616	4,143,000	1,055,810,374	0	17,355,802	0	17,355,802	1,073,166,176
		02		3808011000-4 民政業務	0	21,975,280	103,141,196	125,116,476	0	3,680,520	1,067,629,530	1,071,510,050	1,196,626,526
		03		3808011500-7 戶政業務	0	81,954,393	0	81,954,393	0	790,250	0	790,250	82,744,643
		04		3808012500-2 地政業務	0	173,508,309	129,807,357	303,315,666	14,870,000	47,976,750	46,643,000	109,489,750	412,805,416
			01	3808012501-5 測量及地籍	0	119,787,037	0	119,787,037	0	15,191,749	0	15,191,749	134,978,786
			02	3808012502-8 地籍及不動產服務管理	0	40,615,733	129,807,357	170,423,090	14,870,000	32,785,001	46,643,000	94,298,001	264,721,091
			03	3808012503-0 平均地權及土地利用	0	13,105,539	0	13,105,539	0	0	0	0	13,105,539
			05	3808012700-1 土地測量	469,490,500	140,507,514	264,820,642	874,918,656	0	46,122,033	12,053,235	58,175,268	933,093,924
			06	3808012800-6 土地開發	116,869,958	12,777,282	9,199,894	138,847,134	0	4,269,310	139,260,050	143,529,360	282,376,494
			07	3808013000-5 內政資訊業務	0	107,981,864	123,158,390	231,140,254	3,039,900	90,412,295	0	93,452,195	324,592,449
			10	6808013700-5 社會保險業務	0	21,289,639	60,576,525,725	60,599,815,364	0	259,435	0	259,435	60,600,074,799
			11	6708013800-5 社會救助業務	0	9,548,014	1,161,579,120	1,171,127,134	0	6,960,000	0	6,960,000	1,178,087,134
			12	6808013500-7 社會行政業務	0	45,982,603	32,170,199	78,152,802	57,420,000	700,000	306,958,250	365,078,250	443,231,052
			13	6808013600-1 社會福利服務業務	0	225,533,776	4,737,760,097	4,963,293,873	2,499,700	35,137,712	290,309,796	327,947,208	5,291,241,081
				合計	1,545,774,216	933,312,290	67,144,405,620	69,623,492,126	77,829,600	253,664,107	1,863,053,861	2,194,547,568	71,818,039,694