

內政部彙編
歲出用途別決算綜計表

中華民國 99 年度

單位：新臺幣元

用途別科目名稱及編號	二、行 政														合計
	一般行政	民政業務	戶政業務	刑罰及戒嚴	地籍及不動產管理業務	平均地權及土地利用	土地測量	土地開發	內政業務	社會福利業務	社會救助業務	社會服務業務	社會福利服務業務	社會福利服務業務	
0100	999,413,758	0	0	0	0	0	489,490,500	116,889,988	0	0	0	0	0	0	1,546,774,216
0101	11,280,720	0	0	0	0	0	0	0	0	0	0	0	0	0	11,280,720
0102	476,333,626	0	0	0	0	0	146,187,942	61,324,838	0	0	0	0	0	0	684,846,336
0103	96,460,121	0	0	0	0	0	10,127,296	0	0	0	0	0	0	0	106,587,417
0104	39,269,620	0	0	0	0	0	134,644,635	13,752,127	0	0	0	0	0	0	187,666,382
0105	183,840,889	0	0	0	0	0	97,349,939	21,884,916	0	0	0	0	0	0	203,284,844
0106	24,816,087	0	0	0	0	0	14,216,968	3,075,571	0	0	0	0	0	0	41,908,227
0107	36,390,913	0	0	0	0	0	13,280,000	2,989,591	0	0	0	0	0	0	54,679,504
0108	49,462,453	0	0	0	0	0	24,620,969	6,894,938	0	0	0	0	0	0	80,978,340
0109	57,669,649	0	0	0	0	0	29,044,150	6,838,885	0	0	0	0	0	0	93,543,584
0110	82,263,816	21,975,280	81,864,363	119,787,057	56,486,733	13,165,539	140,607,514	12,777,262	111,021,784	21,289,639	8,648,014	103,402,603	228,033,476	1,011,141,890	
0111	1,150,055	189,144	317,764	1,362,901	1,362,901	1,362,901	2,247,047	2,247,047	0	0	0	0	0	0	2,939,577
0112	4,022,111	0	1,950,978	1,661	3,169,745	38,379	3,843,874	637,466	4,504,866	0	0	0	0	0	16,712,037
0113	14,707,266	305,654	7,768,943	682,294	4,731,962	553,246	7,423,937	931,549	3,006,059	470,967	893,043	422,925	7,614,909	46,987,675	
0114	0	0	0	0	0	0	0	23,086	0	0	0	0	0	0	23,086
0115	2,809,308	236,447	52,897,886	275,000	8,644,117	95,000	7,772,762	1,281,807	13,899,334	1,035,913	573,590	1,262,701	7,453,320	96,346,571	
0116	2,292,895	6,000	491,000	0	198,530	348,260	9,785,099	920,642	27,000	200,256	88,000	82,466	279,752	14,789,926	
0117	619,626	0	0	9,800	0	0	735,243	100,964	0	0	1,120	0	0	0	1,457,162
0118	59,226	0	0	0	0	0	436,624	24,919	0	0	0	0	0	0	580,243
0119	516,000	782,000	468,000	102,000	0	270,000	0	0	1,488,000	0	0	0	0	0	4,767,037
0120	807,963	0	657	2,026,964	0	335,000	0	0	0	548,021	0	0	0	0	2,896,679
0121	2,352,424	930,418	734,589	439,988	1,238,215	662,975	979,553	179,463	1,401,079	795,256	25,491	239,609	7,076,669	17,135,076	
0122	0	1,572,500	0	31,689,550	29,220,530	3,115,000	38,433,859	0	14,400,000	480,000	6,049,995	96,386,585	94,988,750	0	278,958,769
0123	0	0	0	5,000	0	20,000	50,000	40,000	20,000	0	0	0	0	0	149,000
0124	8,060,637	341,745	279,631	937,772	470,231	12,865,908	2,036,782	1,617,785	110,747	104,869	148,912	888,087	27,891,037	0	27,891,037
0125	40,812,478	14,279,939	15,912,931	70,744,244	4,943,151	3,543,280	16,025,406	3,089,288	69,786,782	15,865,277	888,915	4,365,865	138,096,842	0	406,474,116
0126	5,303,766	0	0	143,200	139,989	139,989	180,150	304,500	0	0	0	0	0	0	7,268,207
0127	1,207,496	0	3,075	200	0	0	1,036,612	157,263	33,000	0	0	0	0	0	2,437,806
0128	779,705	0	0	4,295,425	1,056,893	43,000	1,059,495	52,400	1,887,245	0	0	0	0	0	6,421,453
0129	5,062,442	2,961,097	1,021,988	946,290	1,211,055	3,596,455	37,840,542	2,016,879	393,390	276,790	363,817	1,289,636	6,030,356	0	63,300,736
0130	0	0	0	0	0	0	196,607	149,238	0	0	0	0	0	0	470,971
0131	269,000	335,198	48,175	299,104	0	65,295	96,193	0	202,193	0	0	0	0	0	1,044,424
0132	33,250	32,880	8,860	0	1,560	1,200	294,168	5,620	6,040	162,095	3,500	0	0	0	716,707
0133	54,501	2,266	29,856	21,396	722	5,653	1,200	0	26,871	34,876	2,208	2,204	121,904	0	306,257
0134	1,571,890	0	0	0	0	0	180,000	180,000	0	0	0	0	0	0	1,931,890
0135	17,355,802	3,680,520	790,250	15,191,749	32,785,001	0	46,122,053	4,269,310	80,412,295	299,436	6,860,000	700,000	35,137,712	0	253,864,107
0136	0	0	0	0	0	0	2,812,987	0	0	0	0	0	0	0	2,812,987
0137	121,802	0	0	404,916	0	0	9,356,952	0	0	0	0	0	0	0	9,885,672
0138	0	0	0	0	0	0	464,499	2,720,000	0	0	0	0	0	0	3,184,499
0139	609,323	3,680,520	737,112	14,687,331	31,235,001	0	32,617,146	1,138,824	80,338,845	298,435	6,860,000	700,000	35,034,455	0	217,789,892
0140	16,724,677	0	53,138	99,500	1,580,000	0	969,339	412,466	72,450	0	0	0	0	0	18,844,947
0141	4,143,000	1,170,870,726	0	0	176,400,307	0	276,973,077	149,459,944	123,159,386	60,578,525,725	1,161,579,130	239,120,449	5,028,089,893	0	69,007,459,461
0142	0	21,525,719	0	0	6,680,390	0	0	0	0	0	136,935,204	0	228,071,849	0	393,793,118
0143	0	455,549	0	0	3,295,000	0	0	0	0	0	142,899,730	0	354,456,853	0	501,107,132
0144	0	1,898,287,275	0	0	159,065,096	0	274,084,865	148,655,944	123,158,390	0	483,012,114	0	1,828,955,050	0	3,906,448,705
0145	0	4,576,445	0	0	7,428,941	0	0	0	0	0	4,810,000	0	16,743,859	0	33,560,294
0146	0	280,000	0	0	0	0	160,000	0	0	0	0	0	0	0	4,179,345
0147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,362,264,000
0148	0	53,735,697	0	0	0	0	1,299,012	0	1,616,725	13,470,350	337,079,449	0	1,418,538,842	0	1,826,741,175
0149	0	0	0	0	0	0	0	0	0	60,578,907,000	11,028,726	0	0	0	60,589,935,726
0150	0	0	0	0	0	0	0	0	0	0	104,101,159	0	0	0	104,101,159
0151	4,143,000	0	0	0	0	0	710,000	404,000	0	0	0	0	2,050,000	0	16,567,000
0152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,810,000
0153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,810,000
合計	1,071,166,176	1,196,626,526	82,744,643	134,879,796	264,721,091	13,195,638	933,093,924	282,376,604	324,592,446	60,809,074,796	1,179,087,134	443,201,952	5,299,241,081	0	71,818,039,894